

Appendix B

TOWARDS AN INTEGRATED YOUTH SUPPORT SERVICE FRAMEWORK

2007/08 Youth Service Indicators

1. Youth Population 13 to 19 by Gender.

2008	
Male	21,696
Female	20,493
All	42,189

2. Percentage of Youth Population 13 to 19 by Gender

2008	
Male	51.4%
Female	48.6%
All	100%

3. Youth Population 13 to 19 by Ethnicity

2008	
White – British, Irish and other white background	33,894
Asian or Asian British	2,702
Black or Black British	1,634
Chinese	159
Mixed	1,643
Other	2,157
All	42,189*

* Source CCIS

4. Percentage of Young People aged 13 to 19 Reached / in Contact with Youth Services (excludes Connexions Service)

	2006/07	2007/08	Sheffield Futures Target
Percentage of young people reached *	Not counted	34.2%	N/A
Percentage of Young People in Contact with Service**	24.4%	32.3%	25%

**pre transforming youth work calculation*

*** transforming youth work 2003 definition*

5. Net Budget per Young Person

5.1 Budget Per Young Person aged 13 – 19 (Sheffield Futures Youth work Expenditure)

	2006/07	2007/08
Net Budget per Head	£95.42	£93.70

Financial data for both years are budgets not actual expenditure

** Expenditure of publicity is included in the contract price.*

*** Sheffield Futures contracted to deliver Youth Work and Connexions services in 2006 / 07 and 2007 / 08.*

**** Sheffield Futures does not have access to the figures needed to do this calculation.*

5.1 Net Cost of each Young Person reached in 13 to 19 Age Group

Sheffield Futures	2006/07	2007/08
Net Cost per Young Person	£369	£278
Average Number of Contact Hours per Young Person	26	24
Cost per Contact Hour	£14.26	£11.48

5.2 Number of Youth Workers for Youth Provision 13 – 19

Sheffield Futures	2006/07	2007/08
Number of FTE* Youth workers	88.3 FTE	90.58 FTE

- Full time equivalents excluding District Youth Managers, includes Temps