

Programme/Project	2024/25				2025/26				2026/27				2027/28				2028/29			
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
STOCK INCREASE PROGRAMME - NEW BUILD DELIVERY																				
Bolehill View	[Red]				[Red]				[Red]											
Newstead	[Red]				[Red]				[Red]											
Newstead OPIL	[Red]				[Red]				[Red]				[Red]							
Proposed Scheme - Scowerdons					[Grey]				[Dark Grey]				[Dark Blue]							
Proposed Scheme - Scowerdons					[Grey]				[Dark Grey]				[Dark Blue]							
Proposed Scheme - Algar					[Grey]				[Dark Grey]				[Dark Blue]							
Proposed Scheme - Viking Lee					[Grey]				[Dark Grey]				[Dark Blue]							
STOCK INCREASE PROGRAMME - ACQUISITIONS																				
Whitwell Street	[Red]																			
Corker Bottoms	[Red]				[Red]															
Manor 12/13	[Red]				[Red]				[Red]											
LAHF Acquisitions (incl. LAHF 2)	[Red]																			
New Strategic Acquisitions - Estimated Targets									[Dark Blue]				[Dark Blue]							
General Acquisitions - Estimated Targets	[Dark Blue]				[Dark Blue]				[Dark Blue]				[Dark Blue]				[Dark Blue]			
SMALL SITES																				
Phase 1	[Red]				[Red]															
Phase 2 - Estimated Targets	[Grey]				[Dark Grey]				[Dark Blue]											
Phase 3 - Estimated Targets					[Grey]				[Dark Grey]				[Dark Blue]							
Phase 4 - Estimated Targets									[Grey]				[Dark Grey]				[Dark Blue]			
100% AFFORDABLE HOUSING DISPOSALS (PHASE 1)																				
Batch 1 - Estimated Targets	[Grey]				[Dark Grey]				[Dark Blue]											
Batch 2 - Estimated Targets					[Grey]				[Dark Grey]				[Dark Blue]							
Batch 3 - Estimated Targets									[Grey]				[Dark Grey]				[Dark Blue]			
MIXED TENURE OPPORTUNITIES (Large Sites)																				
Phase 1 - Estimated Targets					[Grey]				[Dark Grey]				[Dark Blue]				[Dark Blue]			
SECTION 106																				
Current Agreements	[Red]				[Red]				[Red]											
Assumed New Agreements													[Dark Blue]				[Dark Blue]			

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	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	<i>All timescales are indicative and subject to change</i>																			
SUBURBAN REGENERATION																				
<i>Gleadless Valley - Masterplan for future development</i>																				
<i>Attercliffe (Phase 1) - Proposed Scheme</i>																				
SHEFFIELD HOUSING COMPANY (SHC)																				
<i>Clay Wood - Proposed Scheme</i>																				
<i>Norfolk Park 10 - Proposed Scheme</i>																				
<i>Shirecliffe 2 - Proposed Scheme</i>																				
<i>Daresbury - Proposed Scheme</i>																				
<i>Deerlands - Proposed Scheme</i>																				
<i>Manor 5&9 - Proposed Scheme</i>																				
CITY CENTRE REGENERATION SITES:																				
<i>Furnace Hill and Neepsend</i>																				
<i>Wicker Riverside</i>																				
<i>West Bar</i>																				
<i>Devonshire Quarter</i>																				
<i>Moorfoot - Proposed site for future development</i>																				
<i>Castlegate - Proposed site for future development</i>																				
<i>Station Campus - Proposed site for future development</i>																				
HOUSING ASSOCIATION PARTNERSHIPS																				
<i>Proposed Potential Units</i>																				

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Key:	Site assembly & preparation	Preparation and submission of planning application and procurement	Construction
Confirmed Scheme			
Proposed Scheme or Targets			