

SHEFFIELD CITY COUNCIL

DECISION RECORD

The following decision was taken on Tuesday 26 July 2022 by the North East Local Area Committee.

7. NORTH EAST LOCAL AREA COMMITTEE - PROPOSED SPEND 2022/23

7.1 Each Local Area Committee has a £100,000 budget to address local priorities, identified within their respective Community Plans. This report sets out details of the proposed spending in respect of this £100,000 during the 2022/23 financial year. This report gives an overview of the general categories of proposed expenditure and seeks authorisation from the North East Local Area Committee to permit the Community Services Manager, in consultation with the LAC Chair, to spend monies to address identified priorities within the Community Plan.

7.2 **RESOLVED:** That the North East Local Area Committee:-

- (i) Noted the proposed allocations from the £100,000 budget to address local priorities in the North East LAC Community Plan in 2022/23, as detailed in the report.
- (ii) To the extent that it is not covered by existing authority, authorises the Community Services Manager, following further consultation as described in the report, to make decisions on expenditure relating to the priorities set out in the report provided that:
 - the decision is taken in consultation with the Local Area Committee Chair,
 - the decision may not approve expenditure in excess of the allocated budget for each priority set out in the report, and
 - a report detailing the delegated spending decisions taken by the Community Services Manager is presented to the next Local Area Committee meeting.

7.3 Reasons for Decision

The North East LAC is asked to note the broad allocation of funding under the priority headings identified to assist its ability to monitor its budget, and to authorise the Community Services Manager to approve expenditure above the current delegated authority in certain circumstances so that delivery of the Community Plan is not delayed.

7.4 Alternatives Considered and Rejected

- 7.4.1 Decisions on any expenditure above the existing authority to the Community Services Manager could be reserved to the LAC but this would delay delivery of priority actions to address specific issues identified in the Community Plan.
- 7.4.2 All decisions on expenditure to support Community Plan priorities could be delegated to officers. However, this would restrict the LAC's ability to monitor its delegated budget and delivery of the Community Plan.