

South East Local Area Committee

Wednesday 29 June 2022 at 6.30 pm

Beighton Welfare Recreation
Ground, High Street, Beighton,
Sheffield, S20 1ED

The Press and Public are Welcome to Attend

Local Area
Committees

Engage · Empower · Enable

Membership

Councillor Karen McGowan
Councillor Denise Fox
Councillor Kurtis Crossland
Councillor Tony Downing
Councillor Bryan Lodge
Councillor Bob McCann
Councillor Kevin Oxley
Councillor Mick Rooney
Councillor Jackie Satur
Councillor Gail Smith
Councillor Paul Wood
Councillor Ann Woolhouse



Local Area Committees

Engage · Empower · Enable

PUBLIC ACCESS TO THE MEETING

Local Area Committees engage, enable, and empower communities across the city with increasing control over decision making, marking a major shift in power to communities. The Committees provide a geographical framework that, over time, will be used to prioritise and direct the local delivery of an increasing number of Council services and oversee the production of a co-produced annual Area Committee Plan which will reflect resident priorities.

A copy of the agenda and reports is available on the Council's website at www.sheffield.gov.uk. You may not be allowed to see some reports because they contain confidential information. These items are usually marked * on the agenda.

Members of the public have the right to ask questions or submit petitions to Area Committee meetings and recording is allowed under the direction of the Chair.

Please see the [website](#) or contact Democratic Services committee@sheffield.gov.uk for further information regarding public questions and petitions and details of the Council's [protocol on audio/visual recording and photography](#) at council meetings.

Local Area Committee meetings are normally open to the public but sometimes the Committee may have to discuss an item in private. If this happens, you will be asked to leave. Any private items are normally left until last.

Local Area Committee executive decisions are effective six working days after the meeting has taken place, unless called-in for scrutiny by the relevant Scrutiny Committee or referred to the City Council meeting, in which case the matter is normally resolved within the monthly cycle of meetings.

In order for us to be able to effectively facilitate attendance at the meeting, we would encourage all attendees to notify us of your attendance in advance by registering [here](#) or emailing SoutheastLAC@sheffield.gov.uk

If you require any further information please contact Fiona Martinez - email Fiona.Martinez@sheffield.gov.uk.

**SOUTH EAST LOCAL AREA COMMITTEE AGENDA
29 JUNE 2022**

Order of Business

- 1. Welcome and Housekeeping Arrangements**
- 2. Apologies for Absence**
- 3. Exclusion of the Press and Public**
To identify where resolutions may be moved to exclude the press and public.
- 4. Declarations of Interest** (Pages 7 - 10)
Members to declare any interests they have in the business to be considered at the meeting.
- 5. Good Parking Scheme**
- 6. Minutes of Previous Meeting** (Pages 11 - 16)
To approve the minutes of the meeting of the committee held on the 8th March 2022 and the 18th May 2022.
- 7. Local Area Community Plan** (Pages 17 - 24)
- 8. Introduction of Youth Cabinet**
- 9. Public Questions and Petitions**
To receive any questions or petitions from members of the public.
- 10. Discussion on Agenda Items for the Next Public Meeting and Cost of Living Crisis Update**
- 11. Feedback from Jubilee Events**
- 12. Date of Next Meeting**
Note: The next meeting of the South East Local Area Committee will take place on the 27th September 2022, venue to be confirmed.

ADVICE TO MEMBERS ON DECLARING INTERESTS AT MEETINGS

If you are present at a meeting of the Council, of its executive or any committee of the executive, or of any committee, sub-committee, joint committee, or joint sub-committee of the authority, and you have a **Disclosable Pecuniary Interest (DPI)** relating to any business that will be considered at the meeting, you must not:

- participate in any discussion of the business at the meeting, or if you become aware of your Disclosable Pecuniary Interest during the meeting, participate further in any discussion of the business, or
- participate in any vote or further vote taken on the matter at the meeting.

These prohibitions apply to any form of participation, including speaking as a member of the public.

You **must**:

- leave the room (in accordance with the Members' Code of Conduct)
- make a verbal declaration of the existence and nature of any DPI at any meeting at which you are present at which an item of business which affects or relates to the subject matter of that interest is under consideration, at or before the consideration of the item of business or as soon as the interest becomes apparent.
- declare it to the meeting and notify the Council's Monitoring Officer within 28 days, if the DPI is not already registered.

If you have any of the following pecuniary interests, they are your **disclosable pecuniary interests** under the new national rules. You have a pecuniary interest if you, or your spouse or civil partner, have a pecuniary interest.

- Any employment, office, trade, profession or vocation carried on for profit or gain, which you, or your spouse or civil partner undertakes.
- Any payment or provision of any other financial benefit (other than from your council or authority) made or provided within the relevant period* in respect of any expenses incurred by you in carrying out duties as a member, or towards your election expenses. This includes any payment or financial benefit from a trade union within the meaning of the Trade Union and Labour Relations (Consolidation) Act 1992.

*The relevant period is the 12 months ending on the day when you tell the Monitoring Officer about your disclosable pecuniary interests.

- Any contract which is made between you, or your spouse or your civil partner (or a body in which you, or your spouse or your civil partner, has a beneficial interest) and your council or authority –
 - under which goods or services are to be provided or works are to be executed; and
 - which has not been fully discharged.

- Any beneficial interest in land which you, or your spouse or your civil partner, have and which is within the area of your council or authority.
- Any licence (alone or jointly with others) which you, or your spouse or your civil partner, holds to occupy land in the area of your council or authority for a month or longer.
- Any tenancy where (to your knowledge) –
 - the landlord is your council or authority; and
 - the tenant is a body in which you, or your spouse or your civil partner, has a beneficial interest.
- Any beneficial interest which you, or your spouse or your civil partner has in securities of a body where -
 - (a) that body (to your knowledge) has a place of business or land in the area of your council or authority; and
 - (b) either -
 - the total nominal value of the securities exceeds £25,000 or one hundredth of the total issued share capital of that body; or
 - if the share capital of that body is of more than one class, the total nominal value of the shares of any one class in which you, or your spouse or your civil partner, has a beneficial interest exceeds one hundredth of the total issued share capital of that class.

If you attend a meeting at which any item of business is to be considered and you are aware that you have a **personal interest** in the matter which does not amount to a DPI, you must make verbal declaration of the existence and nature of that interest at or before the consideration of the item of business or as soon as the interest becomes apparent. You should leave the room if your continued presence is incompatible with the 7 Principles of Public Life (selflessness; integrity; objectivity; accountability; openness; honesty; and leadership).

You have a personal interest where –

- a decision in relation to that business might reasonably be regarded as affecting the well-being or financial standing (including interests in land and easements over land) of you or a member of your family or a person or an organisation with whom you have a close association to a greater extent than it would affect the majority of the Council Tax payers, ratepayers or inhabitants of the ward or electoral area for which you have been elected or otherwise of the Authority's administrative area, or
- it relates to or is likely to affect any of the interests that are defined as DPIs but are in respect of a member of your family (other than a partner) or a person with whom you have a close association.

Guidance on declarations of interest, incorporating regulations published by the Government in relation to Disclosable Pecuniary Interests, has been circulated to you previously.

You should identify any potential interest you may have relating to business to be considered at the meeting. This will help you and anyone that you ask for advice to fully consider all the circumstances before deciding what action you should take.

In certain circumstances the Council may grant a **dispensation** to permit a Member to take part in the business of the Authority even if the member has a Disclosable Pecuniary Interest relating to that business.

To obtain a dispensation, you must write to the Monitoring Officer at least 48 hours before the meeting in question, explaining why a dispensation is sought and desirable, and specifying the period of time for which it is sought. The Monitoring Officer may consult with the Independent Person or the Council's Audit and Standards Committee in relation to a request for dispensation.

Further advice can be obtained from Gillian Duckworth, Director of Legal and Governance on 0114 2734018 or email gillian.duckworth@sheffield.gov.uk.

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South East Local Area Committee

Meeting held 8th March 2022

PRESENT: Councillor Tony Downing, Councillor Jackie Satur, Councillor Denise Fox, Councillor Karen McGowan, Councillor Kevin Oxley, Councillor Ann Woolhouse, Jayne Foulds, Nik Hamilton and Fiona Martinez

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1. Welcome and Housekeeping Arrangements

1.1 Councillor Tony Downing welcomed the public and gave an overview of the format of the meeting. Fiona Martinez gave housekeeping information. Councillors and Officers in attendance introduced themselves.

2. Apologies for Absence

2.1 Apologies were received from Councillor Bryan Lodge, Councillor Bob McCann, Councillor Mick Rooney, Councillor Chris Rosling-Josephs, Councillor Gail Smith and Councillor Paul Wood.

3. Exclusion of the Press and Public

3.1 There were no items which required the exclusion of the press or public.

4. Declarations of Interest

4.1 No declarations of interest were given.

5. Minutes of Previous Meetings

5.1 The minutes of the previous meeting, held on the 28th of September 2022, were agreed.

6. Approval of the South East LAC Community Plan 2022-23

6.1 Jayne Foulds, South East Local Area Committee Manager, gave a presentation on the South East LAC Community Plan 2022-23. She began by outlining the purpose of the South East LAC, gave an overview of the demographic of the South East area and discussed the budget available for the South East area. Jayne gave an overview of the breakout groups which would be taking place, connected to issues raised by residents in the South East in previous LAC meetings. Jayne discussed a number of issues which had been raised by those living in the South East, including speeding vehicles, a lack of speed limits, fear of crime, social isolation, lack of confidence in the Police, challenges experienced when using the 111 number and the decline in community groups following the pandemic. Jayne encouraged members of the public to feed into the delivery plan for the Community Plan and

asked that those in the break out rooms make suggestions on how this plan might be implemented best.

- 6.2 Pat Knox wanted to ask a question regarding the LAC. He said he had seen figures which indicated that 25% of those living in the area were living in deprivation, and he wished to express his sadness at this. He asked how the £100,000 budget compared to other LAC budgets. Secondly, regarding speeding he asked whether the speeding review in Mosborough ward had produced any results yet. Nik Hamilton responded to question one and stated that each LAC had been given £100,000. Jayne Foulds responded to question two and stated that the consultation had recently closed. She said there had been around 282 responses which were being compiled and which would be shared at a later date. Mr Knox asked whether information had been gathered on how many of those who were living in deprivation had taken part in the consultation. Jayne Foulds stated that this information had not been recorded.
- 6.3 RESOLVED: That the South East Community Plan 2022-23 be approved.
- 6.4 Breakout sessions took place on the subjects of Community Safety and Crime, Transport and Highways and Environment.

7. Public Questions and Petitions

- 7.1 A statement was made to reconsider and reverse the decision to introduce a Lidl store at the corner of Rotherham Road. The questioner stated that there were already 15 food stores in the area, and they added that Rotherham Council had objected to the introduction of this store and had suggested a different site to the one proposed. The questioner stated that requests had been made to the Planning Committee before a decision was made. They said that residents had not been invited to provide feedback on the proposals. Councillor Downing stated that he would refer this to the Planning Committee and said that he acted as a Substitute Member of the Planning Committee. He stated that issues other than the number of stores already in the area would need to be raised in order to prevent the building of the store.
- 7.2 A question was asked regarding staff costs for the running of the LAC, and how much of the £100,000 LAC funding went towards this. Councillor Downing said an answer would be provided on this. Nik Hamilton stated that the cost of staff did not come from the £100,000 given to each LAC.
- 7.3 A question was asked regarding representation at LACs. The questioner asked what had been done since the previous LAC to widen engagement with young people and those from deprived areas. The questioner asked what measurements were being used to consider the effectiveness of the LAC. Jayne Foulds stated that there had been engagement with community forums, and she added that she had taken various suggestions on how to go out and encourage engagement. Councillor Denise Fox stated that the schools had recently put together a Youth Council and she suggested that they be invited to the next LAC either to participate or observe. Jayne stated that there could perhaps be Key Performance Indicators

to try to measure the success of the LAC, and she stated she was open to suggestions from members of the public.

- 7.4 A question was asked regarding the possibility of the LAC meetings operate as hybrid meetings. Nik Hamilton stated hybrid meetings were on the agenda but added that the process was challenging. Alex Polak stated that the Council was working to introduce meeting types made more familiar throughout the pandemic and added that the process might take time.

8. Transition to Committee

- 8.1 Alex Polak, Assistant Director of Legal and Governance, was in attendance to give an overview of the Council's Transition to Committee process. Alex gave an overview of the Council's existing system before outlining the new Committee System being introduced.
- 8.2 Alex stated that the LACs would report to the Full Council meeting and would operate alongside the policy committees. He added that the role of LACs would not change as part of the Committee System.
- 8.3 Alex said that decision making would encourage all Councillors to consider the benefit to the public and the voice of residents when making any decision.

9. Decisions Taken by the Community Services Manager for Noting

- 9.1 RESOLVED: The report was noted.

10. Date of Next Meeting

- 10.1 A specific date could not be given; however, attendees were informed that the meeting would be in June 2022.

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SHEFFIELD CITY COUNCIL

South East Local Area Committee

Meeting held 18 May 2022

PRESENT: Councillors Tony Downing (Chair), Jackie Satur (Deputy Chair), Denise Fox, Bryan Lodge, Bob McCann, Karen McGowan, Kevin Oxley, Mick Rooney, Gail Smith, Paul Wood and Kurtis Crossland

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1. APOLOGIES FOR ABSENCE

An apology for absence was received from Councillor Ann Woolhouse.

2. APPOINTMENT OF CHAIR AND DEPUTY CHAIR

RESOLVED: That Councillor Karen McGowan be appointed Chair and Councillor Denise Fox be appointed Deputy Chair of the Committee for the Municipal Year 2022-23.

3. DATES AND TIMES OF MEETINGS

RESOLVED: That the meetings of the Committee be held at least four times per year, on dates and times to be determined by the Chair, in accordance with the schedule of Council and Committee meetings for the Municipal Year 2022-23, approved at the annual meeting of the Council.

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Author/Lead Officer of Report: Jayne Foulds,
South East LAC Community Services Manager
Tel: 07495799123

Report of: Community Services Manager
Report to: South East Local Area Committee
Date of Decision: 29th June 2022
Subject: Report of South East LAC proposed spending 2022-23

Has appropriate consultation been undertaken?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>
Has an Equality Impact Assessment (EIA) been undertaken?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If YES, what EIA reference number has it been given? <i>(Insert reference number)</i>				

Does the report contain confidential or exempt information?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>
If YES, give details as to whether the exemption applies to the full report / part of the report and/or appendices and complete below:-				
<i>"The (report/appendix) is not for publication because it contains exempt information under Paragraph (insert relevant paragraph number) of Schedule 12A of the Local Government Act 1972 (as amended)."</i>				

Purpose of Report:

Each Local Area Committee has a £100,000 budget to address local priorities, identified within their respective Community Plans. This report sets out details of the proposed spending in respect of this £100,000 during the 2022/23 financial year. This report gives an overview of the general categories of proposed expenditure and seeks authorisation from the South East Local Area Committee to permit the Community Services Manager, in consultation with the LAC Chair, to spend monies to address identified priorities within the Community Plan.

Recommendations:

That the South East Local Area Committee:

(i) Notes the proposed anticipated expenditure against the £100,000 budget to address local priorities in the South East LAC Community Plan in 2022/23, as detailed in the report, be noted.

(ii) To the extent that it is not covered by existing authority, authorises the Community Services Manager to make decisions on expenditure relating to the priorities set out in the report provided that:

- The decision is taken in consultation with the Local Area Committee Chair,
- The decision may not approve expenditure on any element in excess of the anticipated limit for that element set out in the report, and
- A report detailing the delegated spending decisions taken by the Community Services Manager is presented to the next Local Area Committee meeting.

Background Papers:

The South East Community Plan is published at:

<https://www.sheffield.gov.uk/home/your-city-council/community-plans/south-east-local-area-committee.html>

Lead Officer to complete:-		
1	I have consulted the relevant departments in respect of any relevant implications indicated on the Statutory and Council Policy Checklist, and comments have been incorporated / additional forms completed / EIA completed, where required.	Finance: Kayleigh Inman
		Legal: Andrea Simpson
		Equalities: Adele Robinson
<i>Legal, financial/commercial and equalities implications must be included within the report and the name of the officer consulted must be included above.</i>		
2	Head of Service who approved submission:	Nik Hamilton
3	LAC Chair consulted:	Cllr Karen McGowan
4	I confirm that all necessary approval has been obtained in respect of the implications indicated on the Statutory and Council Policy Checklist and that the report has been approved for submission to the Decision Maker by the Head of Service indicated at 2. In addition, any additional forms have been completed and signed off as required at 1.	
	Lead Officer Name: Jayne Foulds	Job Title: South East LAC Community Services Manager
	Date: 29 th June 2022	

1. PROPOSAL

1.1 Local Area Committees (LACs) were established by Full Council in May 2021. Their Terms of Reference are set out in Part 3 of the Council's Constitution and include:

- To agree a Community Plan setting priorities for the area of the committee, monitor delivery of that plan and keep it under review; and
- To make decisions relating to funding as delegated from time to time by the Council to fit with the priorities set out in the Community Plan and following engagement with the community.

Each LAC was allocated an initial budget of £100,000 under an executive decision by the Leader of the Council on 17th August 2021. This money is to be spent in line with the Community Plan. As the Community Plan was not finalised until late in the 2021/22 financial year very little of this budget has been spent across the LACs and it has been carried forward to the current financial year.

To enable decisions to be taken quickly and to respond to emerging issues between Committee meetings, in September 2021 the LAC authorised the Community Services Manager to make decisions on expenditure provided that:

- The decision is taken in consultation with the Local Area Committee Chair;
- Spending is in line with any specific purposes of the allocated budget;
- The decision may not approve expenditure of more than £5,000, and
- A report detailing the delegated spending decisions taken by the Community Services Manager is presented to the next Local Area Committee meeting.

1.2 The South East Sheffield Local Area Committee (LAC) developed a Community Plan through consultation with residents, community groups and other stakeholders in South East Sheffield.

These consultations have helped identify key priorities within the South East area, which will inform actions to take to address issues that matter most to residents. The key priorities highlighted in the Plan are:

- Transport and Highways;
- Local Environment, and
- Crime and Community Safety.

At a meeting of the South East LAC held on 8th March 2022, the LAC

approved the Community Plan.

To enable decisions to be taken quickly and deliver priority actions to address specific issues identified in the Plan, this report presents an overview of anticipated spending during 2022/23 against priorities.

Priority & Element	Anticipated Expenditure	Comments
<p>Transport & Highways</p> <p>1) Undertake a LAC speeding review.</p> <p>2) Purchase of Speed Gun for community speed watch activities</p> <p>3) Contingency fund</p> <p>TOTAL</p>	<p>Up to £10,000 per ward (Up to £40 000 in total)</p> <p>Up to £5,000</p> <p>Up to £14,000</p> <p>£59,000</p>	<p>Working with SYP and PCC- initially commencing in Mosborough ward , before rolling out to other wards Each ward to be allocated up to £10k, total spend up to £40k.</p> <p>Working with SYP and community groups to highlight and tackle speeding vehicles in the SE area.</p> <p>To further support and develop ideas and projects highlighted within the Highways and transport theme of the plan. These could include further support of the speeding vehicles projects or support the other projects highlighted within the plan for example Good/Bad Parking scheme, signage for schools re no idling vehicles etc, additional VAS</p>
<p>Local Environment</p> <p>1). Initiatives to address litter /dog fouling issues;</p>	<p>Up to £2,000</p>	<p>Likely to include signage and additional bins, supporting local groups plus a communications campaign.</p>

2). Promote environmental awareness;	Up to £2,000	Allocation of funding to support potential projects.
3). Contingency fund	Up to £13,000	To support and develop ideas and projects that are highlighted within the Environmental theme of the community plan, that could include improving recycling facilities, set up an environmental champions group, develop an environmental plan for the SE.
TOTAL	£17,000	
Community Safety and Crime		
1) Supporting the increase in numbers of Toddler groups	Up to £5,000	Working with Woodhouse Forum and Children and Families Service to increase the number of mother and toddler groups across the SE
2) Tackling the perceived fear of crime	Up to £2,000	Safety awareness campaigns to be launched with Community Safety team and South Yorkshire police
3) Tackling Youth provision	Up to £4,000	Working with Youth Services and the Youth Cabinet to address issues of youth provision within the SE
3) Contingency fund	Up to £13,000	To support and develop ideas and projects that are highlighted within the Community safety and crime theme, these could include tackling social isolation youth provision, increase in participation of community groups.
TOTAL	£24,000	

Contingency		
COMBINED TOTAL OF ANTICIPATED SPENDING FROM £100,000 BUDGET	£100,000	

Given that the actual expenditure may differ in amount to the figures anticipated above, reports detailing the exact amounts of expenditure under the above headings will be brought to each Local Area Committee meeting during 2022/23, as spending is incurred.

- 1.3 Much of the proposed expenditure will fall within the Community Service Manager’s current authorised spending limit. There may however be occasions when the proposal for an item of expenditure exceeds £5,000 and so would require a decision by the LAC to proceed, but to wait until the next meeting of the LAC would cause undue delay to the project.

To enable decisions to be taken quickly and to deliver priority actions to address specific issues identified in the Plan, it is therefore proposed that, to the extent that it is not already covered by existing authority, the Community Services Manager is authorised to make decisions on expenditure relating to the priorities set out in the table above provided that a decision may not approve expenditure in excess of the anticipated limit for the element in question set out in the table above. This authorisation would be subject to the conditions on consultation with the LAC Chair and expenditure being reported to the next meeting of the LAC set out in paragraph 1.1 above.

2. HOW DOES THIS DECISION CONTRIBUTE?

- 2.1 Local Area Committees directly support the Communities and Neighbourhoods and Our Council commitments in the ‘Our Sheffield: One Year Plan’ but to be effective they need to have the capability to respond quickly to emerging local issues.

3. HAS THERE BEEN ANY CONSULTATION?

- 3.1 The Community Plan has been developed through community consultation that has comprised of an online survey through the Council’s Citizenspace platform; a paper-based survey for those less digitally-enabled; engagement activity with representative organisations and in-person meetings.

Partner organisations and Council departments that have been identified as offering potential solutions to some of the issues identified have also been consulted, to establish whether suggestions can be realistically implemented.

4. RISK ANALYSIS AND IMPLICATIONS OF THE DECISION

- 4.1 Equality of Opportunity Implications

4.1.1 Decisions need to consider the requirements of the Public Sector Equality Duty contained in Section 149 of the Equality Act 2010.

This is the duty to have due regard to the need to:

- Eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Act;
- Advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
- Foster good relations between persons who share a relevant protected characteristic and persons who do not share it.

The Equality Act 2010 identifies the following groups as a protected characteristic: age; disability; gender reassignment; marriage and civil partnership; pregnancy and maternity; race; religion or belief; sex and sexual orientation.

The overall impact of this decision is likely to be positive and not disproportionate from an equality, diversity and inclusion perspective. In developing a Community Plan, local communities have been given the opportunity for a greater say in local decision making for services which impact their daily lives.

The devolution of responsibilities will improve inclusion for local people and the work of the Sheffield Equality Partnership will support and enhance the approach from a citywide and underserved communities' perspective.

However, in order to ensure this approach takes into account people who share protected characteristics under the Public Sector Duties the Local Area Committee Community Plan will be supported by appropriate equality monitoring of budget.

An Equality Impact Assessment (EIA 916) was previously carried out in respect of the establishment of Local Area Committees.

4.2 Financial and Commercial Implications

4.2.1 This report concerns expenditure of the LAC's approved budget of £100,000. This budget must not be exceeded.

Procurement of supplies and/or services will be carried out in line with the Council's Contracts, Standing Orders and Financial Regulations.

4.3 Legal Implications

- 4.3.1 The LAC must operate in accordance with its Terms of Reference, approved as part of the Council's updated Constitution, reflecting the committee system of governance, by Full Council at its Annual Meeting on 18th May 2022. In accordance with the provisions of section 101 of the Local Government Act 1972 the Constitution provides that a Committee may delegate to a Council Officer.

5. ALTERNATIVE OPTIONS CONSIDERED

- 5.1 Decisions on any expenditure above the existing authority to the Community Services Manager could be reserved to the LAC but this would delay delivery of priority actions to address specific issues identified in the Community Plan.
- 5.2 All decisions on expenditure to support Community Plan priorities could be delegated to officers. However, this would restrict the LAC's ability to monitor its delegated budget and delivery of the Community Plan.

6. REASONS FOR RECOMMENDATIONS

- 6.1 The South East LAC is asked to note the broad allocation of funding under the priority headings identified to assist its ability to monitor its budget, and to authorise the Community Services Manager to approve expenditure above the current delegated authority in certain circumstances so that delivery of the Community Plan is not delayed.