

SHEFFIELD CITY COUNCIL

Transport, Regeneration and Climate Policy Committee

Meeting held 11 September 2024

PRESENT: Councillors Ben Miskell (Chair), Alexi Dimond (Deputy Chair), Andrew Sangar (Group Spokesperson), Craig Gamble Pugh, Ian Horner, Ruth Mersereau, Janet Ridler, Richard Shaw and John Wright

20. APOLOGIES FOR ABSENCE

20.1 There were no apologies for absence.

21. EXCLUSION OF PRESS AND PUBLIC

21.1 No items were identified where resolutions may be moved to exclude the press and public.

22. DECLARATIONS OF INTEREST

22.1 There were no declarations of interest.

23. MINUTES OF PREVIOUS MEETING

23.1 The Minutes of the meeting of the Committee held on 24 July 2024 were approved as a correct record.

24. PUBLIC PETITIONS, QUESTIONS AND STATEMENTS

24.1 No petitions, questions or statements were received from members of the public.

25. MEMBERS' QUESTIONS

25.1 No questions were received from Members of the Committee.

26. WORK PROGRAMME

26.1 The Principal Democratic Services Officer submitted a report containing the Committee's Work Programme which detailed all known, substantive agenda items for forthcoming meetings of the Committee to enable the Committee, other Committees, officers, partners and the public to plan their work with and for the Committee.

26.2 Members were notified of two petitions that had been received at Full Council on 4 September 2024 and were referred to the Transport, Regeneration and Climate Policy Committee. The petitions, which were on the Pedestrianisation of Surrey Street and Double Yellow Lines in Neepsend, were to be considered as part of reports due to come to future meetings of the Committee. One additional change to the work programme was reported: the TCF City Centre report would now go to

the November meeting of the Committee.

26.3 Members requested that items on the Bus and Tram Network and an update on the Local Plan be added to the list of items for future meetings where no date had been set, and that both items be discussed at a knowledge briefing. Members also requested that colleagues from the South Yorkshire Mayoral Combined Authority (SYMCA) be invited to a future meeting of the Committee.

26.4 **RESOLVED UNANIMOUSLY:** That the Transport, Regeneration and Climate Policy Committee:-

1. agrees the Committee's work programme, as set out in Appendix 1, including the additions and amendments identified in Paragraph 4 of the report and any agreed by Members at the meeting; and
2. notes the referrals from Council and Committees (petition and resolutions) detailed in Paragraph 2 of the report and reported in the meeting, and agrees the proposed responses set out.

27. 2024/25 QUARTER 1 BUDGET MONITORING

27.1 The Senior Finance Manager presented a report that brought the Committee up to date with the Council's revenue outturn position for 2024/25.

27.2 **RESOLVED UNANIMOUSLY:** That the Transport, Regeneration and Climate Policy Committee notes the updated information on the 2024/25 Revenue Budget Outturn as described in this report including the detailed Committee budget monitoring information and management actions provided.

27.3 Reasons for Decision

27.3.1 To record formally changes to the Revenue Budget.

27.4 Alternatives Considered and Rejected

27.4.1 The Council is required to both set a balance budget and to ensure that in-year income and expenditure are balanced. No other alternatives were considered.

28. LOCAL AND NEIGHBOURHOOD TRANSPORT COMPLIMENTARY PROGRAMME AND ROAD SAFETY FUND PROGRAMMES - 2024/25 DELIVERY UPDATE

28.1 The Transport Programmes Manager and the Assistant Director City Transport presented a report that provided an update on delivery of the carry forward within the 2023/24 Local and Neighbourhood Transport Complimentary (formerly known as the Local Transport Plan) and Road Safety Fund capital programmes, as well as the 2024/25 programme approved by the Committee on 13 March 2024. The report also sought approval to proceed with taking variations within the programmes through the Council's capital approval process.

28.2 In response to Member's questions, officers agreed to provide further information on which elements had been added to the trial for the EV chargepoints project and any lessons learned, a timeline update on the outline programme for Abbey Lane scheme and whether delays in the rotation of the units in the Vehicle Activated Sign (VAS) programme had prevented data analysis from being completed.

28.3 **RESOLVED UNANIMOUSLY:** That the Transport, Regeneration and Climate Policy Committee:-

1. notes the progress on the Local and Neighbourhood Transport Complimentary (LaNTCP - formally known as the Local Transport Plan Integrated Transport Block) and Road Safety Fund (RSF) programmes; and
2. approves the variations within the programmes (highlighted in sections 2.6 to 2.25 for the LaNTCP, and Appendix B for RSF), noting the individual projects will still need to go through the Councils capital process – to be approved by the Finance and Performance Policy Committee.

28.4 **Reasons for Decision**

28.4.1 The proposed LaNTP and RSF programmes balances the availability of funding sources with local and national policy to give a clear focus for the 2024/25 financial year, with an opportunity for changes to be considered by Committee that could be made in future years of the current 5-year programme to 2026/27. The proposed programme is extensive and ambitious which comes with its own challenges. The programme utilises internal and external funding sources and staff resources to deliver change to the transport system, considering environmental, economic and societal needs.

28.5 **Alternatives Considered and Rejected**

28.5.1 Do nothing' has been considered but is not considered appropriate as this will result in projects not being delivered. Both the LaNTP and the RSF programmes would not be introduced and the opportunity for economic, environmental and societal benefits will be missed.

28.5.2 It would also be possible to consider a different balance between types of schemes as part of the programme. However, it is felt that the proposed programme achieves a good balance of economic, environmental and societal benefits to the communities and businesses in Sheffield.

29. ATTERCLIFFE LUF/REGENERATION FRAMEWORK PROGRESS UPDATE

29.1 The Senior Development Officer and the Head of Regeneration presented a report that provided a progress update on the successful Round 1 Levelling Up Fund bid for the Attercliffe Area since 15 November 2023.

29.2 In response to Members questions, officers agreed to raise the introduction of cycle storage at tram stops with South Yorkshire Mayoral Combined Authority colleagues. Officers also agreed to provide information on why Network Rail were

not funding the removal of the redundant railway bridge on Brightside Lane.

29.3 Members requested a knowledge briefing to seek officer advice on how to approach the Government for support with delivering different projects and schemes across the city.

29.4 **RESOLVED UNANIMOUSLY:** That the Transport, Regeneration and Climate Policy Committee notes the progress made on the Attercliffe Levelling Up Fund project.

29.5 **Reasons for Decision**

29.5.1 This report provides a progress update on the successful Round 1 Levelling Up Fund bid for Attercliffe Area on progress since 15th November 2023.

29.6 **Alternatives Considered and Rejected**

29.6.1 Do nothing:

Not changing the delivery and development route for the CCHT would mean that the project couldn't be delivered.

29.6.2 Do More:

To do more would require an increase in funding. This is not currently required to deliver the required LUF outputs

29.6.3 Chosen Options:

The options in the report represent the best way of delivering the contracted LUF outputs.