

# SHEFFIELD CITY COUNCIL

## SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
  - **Cabinet** - Councillors Julie Dore (Chair), Olivia Blake, Lewis Dagnall, Jackie Drayton, Jayne Dunn, Mazher Iqbal, Mary Lea, Chris Peace, Jack Scott and Jim Steinke
  - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: [committee@sheffield.gov.uk](mailto:committee@sheffield.gov.uk)).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION  K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER  (Portfolio, Officer and contact details)
Not before 19 Jul 2018	<p>Sheffield Inner Ring Road and Junctions - Scheme Consultation and Officer Recommendations (K)</p> <p>To provide details of the consultation undertaken for the Sheffield Inner Ring Road scheme, provide officer comments in relation to the objections received and to seek approval for the implementation of the scheme (subject to funding approval from SCR).</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Andrew Marwood Tel: 0114 273 6170 andrew.marwood@sheffield.gov.uk

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Not before 19 Jul 2018	<p>Objections to Proposals to Introduce Waiting Restrictions - Edward Street/Oxford Street Flats</p> <p>This report describes measures which have been advertised to deal with parking issues at two locations. When formally advertised a number of comments and objections were received. These are detailed within the report together with officers' responses to the objections. The intention is to enable the Cabinet Member for Transport and Development to make a decision on the best way forward with respect to the proposals taking into consideration the comments and objections received.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Brian Hey Tel: 01142734086 brian.hey@sheffield.gov.uk

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Not before 19 Jul 2018	<p>Clarkehouse Road - Review of Existing Waiting Restrictions</p> <p>To report the outcome of the public consultation into the review of existing waiting restrictions on Clarkehouse Road.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Matthew Lowe Tel: 273 6208 matthew.lowe@sheffield.gov.uk
Not before 19 Jul 2018	<p>New Burdens Funding for Homelessness Reduction Act</p> <p>The Council has received new burdens funding for the costs associated with the Homelessness Reduction Act from Government. The report explains the purpose of the grant and sets out proposals to use the funding.</p>	Cabinet Member for Neighbourhoods and Community Safety	Report of the Executive Director, Place	TBC	Place Zoe Young Tel: 20 53118 zoe.young@sheffield.gov.uk

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Not before 19 Jul 2018	<p>Flexible Homelessness Support Grant (K)</p> <p>The Council has received a new Government Homelessness Support Grant. The report explains the purpose of the grant and sets out proposals to use the funding.</p>	Cabinet Member for Neighbourhoods and Community Safety	Report of the Executive Director, Place	TBC	Place Zoe Young Tel: 20 53118 zoe.young@sheffield.gov.uk
Not before 19 Jul 2018	<p>Operation and Management of South Yorkshire Safety Cameras</p> <p>The report seeks to continue a contribution from Sheffield City Council to support the operation of South Yorkshire Safety Cameras, which works under the South Yorkshire Safer Roads Partnership.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Nigel Robson Tel: 27 36692 Nigel.Robson@sheffield.gov.uk

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Not before 19 Jul 2018	<p>Programme of 7.5t Environmental Weight Restrictions for 2018/20 (K)</p> <p>To accept the technical evaluation of the top 5 HGV Hot Spots in the city and approve a programme over two years to introduce 7.5t Environmental Weight Restrictions to address HGV issues at 4 of them, i.e. The Wheel, Twentywell Lane, Psalter Lane and Beighton Road (Woodhouse).</p> <p>Further reports will be submitted for a decision by the Cabinet Member for Transport and Development when the legal orders for the weight restrictions are advertised.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Chris Galloway Tel: 0114 2736208 christopher.galloway@sheffield.gov.uk

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Not before 19 Jul 2018	<p>Programme of Implementing Anti-idling Enforcement Areas 2018/19 (K)</p> <p>To seek approval for a phased introduction and enforcement of anti-idling areas in 2018/19 to complement the Clean Air Strategy.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Chris Galloway Tel: 0114 2736208 christopher.galloway@sheffield.gov.uk
Not before 19 Jul 2018	<p>A57 Mosborough Parkway / Coisley Hill Congestion Scheme</p> <p>This report outlines the consultation responses to the proposed part time signalisation scheme at the A57 Mosborough Parkway / Coisley Hill roundabout, setting out the Council's response and seeking approval to construct the scheme.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Gemma Carl Tel: 273 4192 gemma.carl@sheffield.gov.uk

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Not before 19 Jul 2018	<p>Policy for Disposal of Land</p> <p>This report sets out the Council's policy on the disposal of Council owned land at less than the best consideration reasonably obtainable. The policy relates to both granting of leases assignment of any unexpired term on a lease that is not less than seven years, grant of easements and the disposal of freeholds .</p> <p>Disposal of land and property held by public authorities can be contentious and it is important that officers are provided with guidelines for good governance to reduce the risk of allegations of impropriety and legal challenges.</p>	Cabinet Member for Finance	Report of the Executive Director, Place	TBC	Place Tammy Whitaker Tel: 20 53230 tammy.whitaker@sheffield.gov.uk



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Not before 19 Jul 2018	School Term Dates and Holidays 2019/20 (K)  The Local Authority is required to consult annually and determine the school term dates for Community, Voluntary Controlled and Community Special Schools under Section 32 of the Education Act 2002.	Cabinet Member for Education and Skills	School Calendar App A Fixed Easter Calendar 2019 20 Consultation Appendix B App C Religious observance	19/4/18	People Services John Bigley Tel: 0114 2734097 john.bigley@sheffield.gov.uk
Not before 19 Jul 2018	Mercia School Section 278 Highway Improvement Works  To report the outcome of public consultation on highway improvement works associated with the new Mercia School.	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Matthew Lowe Tel: 273 6208 matthew.lowe@sheffield.gov.uk
Not before 19 Jul 2018	Astrea Academy Section 278 Highway Improvement Works  To report the outcome of public consultation on highway improvement works associated with the extension to Astrea Academy.	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Matthew Lowe Tel: 273 6208 matthew.lowe@sheffield.gov.uk

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Not before 19 Jul 2018	Ecclesall School Extension Section 278 Highway Improvement Works  To report the outcome of public consultation on highway improvement works associated with the extension to Ecclesall School.	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Matthew Lowe Tel: 273 6208 matthew.lowe@sheffield.gov.uk
Not before 19 Jul 2018	Parkwood Springs Masterplan for Public Consultation (K)  To consult the public on the Parkwood Springs Masterplan (Draft Supplementary Planning Document). It will establish the vision and strategy for Parkwood Springs, and invite input from the range of groups affected by it.	Cabinet Member for Culture, Parks and Leisure	Report of the Executive Director, Place	6/7/18	Place Matthew Gregg Tel: 27 35305 matthew.gregg@sheffield.gov.uk

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Not before 19 Jul 2018	Phase 5 Pre-development Loan to Sheffield Housing Company  To seek Individual Cabinet Member approval to enter into a loan agreement providing pre-development finance to the Sheffield Housing Company for Phase 5 of the new house building programme.	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Dermot Reader Tel: 2037126 dermot.reader@sheffield.gov.uk
Not before 20 Jul 2018	Sheffield's Working Employment Programme 2018-2019 (K)  This report seeks approval for the Sheffield's Working Employment Programme 2018 – 2019, (The Programme). The Programme will directly support vulnerable residents to find and sustain employment.	Cabinet Member for Neighbourhoods and Community Safety	Sheffield's Working	TBC	People Services Eve Waite Tel: 0114 2296136 eve.waite@sheffield.gov.uk

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23 Jul 2018	School Improvement Commission (K)  To seek approval for school improvement services to be commissioned on a further three year contract from Learn Sheffield with effect from 1 <sup>st</sup> September 2018.	Leader of the Council	School Improvement Commission	10/7/18	People Services Dan Parry Tel: 29 30978 daniel.parry@sheffield.gov.uk
<b>Not before 24 Jul 2018</b>	<b>Re-Procurement of the Council's Occupational Health Provision (K)</b>  <b>To explore the options and give recommendation for the provision of Occupational Health services to SCC beyond the current Health Management Limited contract. The expiry of the current contract is December 2018.</b>	<b>Cabinet Member for Finance</b>	<b>Occupational Health Provision Confidential Appendix</b>	<b>TBC</b>	<b>Resources Peter White Tel: 27 36924 peter.white@sheffield.gov.uk</b>

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24 Jul 2018	<p>The Draft Sheffield Plan (K)</p> <p>The report asks Members to approve the public engagement exercise on the first Draft of the Sheffield Local Plan ('The Sheffield Plan'). Members are also asked to approve the consultation programme which will be focussed on options for growth in the City.</p> <p>When eventually adopted, the new Plan will be the city's statutory local plan which will guide planning application decisions, alignment of infrastructure and the development of the city to 2035. It will replace the current Sheffield Core Strategy (2009) and 'saved' policies in the Sheffield Unitary Development Plan (1998).</p> <p>Responses to the consultation will be used to inform a revised draft of the plan (the formal 'Publication' Draft) which is scheduled for publication in summer 2019. A further 6 week period of public consultation will then follow before the plan is submitted to the Government for public examination (including public hearings) later that year. An independent planning inspector will consider whether the plan is sound and will then issue a report on their findings (including recommending any modifications that are necessary). It is hoped that the plan will be adopted by summer 2021 and thereafter will be reviewed on a five year cycle.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	16/7/18	Place Simon Vincent Tel: 27 35897 simon.vincent@sheffield.gov.uk

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Not before 26 Jul 2018	<p>Short Breaks Consultation Implementation Phase (K)</p> <p>Proposals for the delivery of short break and respite services to support parents/carers and offer services which will improve the experiences and opportunities for disabled children &amp; young people in a sustainable manner.</p>	Cabinet Member for Children and Families	<p>Short Breaks Form2 confidential appendix A</p> <p>Form2 confidential appendix B</p> <p>Form2 confidential appendix C</p>	18/7/18	<p>People Services</p> <p>Sam Martin</p> <p>Tel: 0114 2296140</p> <p>sam.martin@sheffield.gov.uk</p>
Not before 1 Aug 2018	<p>Month 3 Capital Approvals (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.</p>	Leader of the Council	Report of the Executive Director, Resources	TBC	<p>Resources</p> <p>Damian Watkinson</p> <p>Tel: 27 36831</p> <p>damian.watkinson@sheffield.gov.uk</p>

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Not before 15 Sep 2018	Kennelling Procurement (K)  As part of the Council's Place Change Programme, alternative delivery options are being considered for Stray Dog Kennelling Services. Under consideration is the potential use of external providers to deliver all, or parts of, the Stray Dog Kennelling Service.	Executive Director, Place	Report of the Executive Director, Place	TBC	Place Michael Crofts Tel: 27 35776 michael.crofts@sheffield.gov.uk
19 Sep 2018	Medium Term Financial Strategy 2018-23 (K)  The purpose of the Report is to: • provide Members with details of the forecast financial position of the Council for the next 5 years; and • to recommend the approach to budgeting and business planning that will be necessary to achieve a balanced budget position over the medium term.	Cabinet	Report of the Executive Director, Resources	11/9/18	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk

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19 Sep 2018	Sheffield City Council Cohesion Charter (K)  Renewing the City's Cohesion Strategy through a co-production model with the Cohesion Advisory Group	Cabinet	Report of the Executive Director, People Services	11/9/18	People Services Angela Greenwood Tel: 2930055 angela.greenwood@sheffield.gov.uk
19 Sep 2018	Housing Strategy Update 2018-23  This update on Sheffield's Housing Strategy sets out the Council's plans for a sustainable approach to building the homes and neighbourhoods the City needs whilst doing all we can to help Sheffielders have appropriate, better quality and affordable homes now. It also identifies how we will support Sheffield residents to live independently in homes which promote good health and improve our existing housing so that more people can live in safe secure and warm homes.	Cabinet	Report of the Executive Director, Place	10/7/18	Place Georgina Parkin Tel: 2736915 georgina.parkin@sheffield.gov.uk



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19 Sep 2018	Homes for all Delivery Plan (Housing Growth) (K)  This report seeks to approve the Homes for All - Delivery Plan setting out the Council's approach to delivering new homes. The timescale for the Plan is 2018 to 2023.	Cabinet	Report of the Executive Director, Place	11/9/18	Place Janet Sharpe Tel: 27 35493 janet.sharpe@sheffield.gov.uk
19 Sep 2018	Month 4 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	11/9/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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19 Sep 2018	<p>A61 London Road / Broadfield Road Junction Improvement Project Land Acquisition and Compulsory Purchase Order 2018 (K)</p> <p>The report is to request authority to commence a formal compulsory purchase order (CPO) process to run in parallel with negotiations by agreement with the landowners.</p> <p>The land is required for road widening as part of this junction improvement project.</p>	Cabinet	Report of the Executive Director, Place	11/9/18	Place Nigel Robson Tel: 27 36692 Nigel.Robson@sheffield.gov.uk
19 Sep 2018	<p>Medium Term Financial Analysis (MTFA) (K)</p> <p>Analysis of the Councils medium term financial position considering latest changes and estimates of risk up to 2023.</p>	Cabinet	Report of the Executive Director, Resources	11/9/18	Resources Eugene Walker Tel: 27 35167 eugene.walker@sheffield.gov.uk

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17 Oct 2018	Month 5 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	9/10/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
21 Nov 2018	Month 6 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	13/11/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
21 Nov 2018	Revenue Budget and Capital Programme Monitoring 2018/19 Month 6 (K)  This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2018/19.	Cabinet	Report of the Executive Director, Resources	13/11/18	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk

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12 Dec 2018	Month 7 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	4/12/18	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
16 Jan 2019	Month 8 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	8/1/19	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
13 Feb 2019	Month 9 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	5/2/19	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk

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13 Feb 2019	Revenue Budget and Capital Programme Monitoring 2018/19 Month 9 (K)  This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2018/19.	Cabinet	Report of the Executive Director, Resources	5/2/19	Resources David Phillips Tel: 27 35872 Dave.Phillips@sheffield.gov.uk
20 Mar 2019	Month 10 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	12/3/19	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk
17 Apr 2019	Month 11 Capital Approvals (K)  This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	9/4/19	Resources Damian Watkinson Tel: 27 36831 damian.watkinson@sheffield.gov.uk