

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Julie Dore (Chair), Jackie Drayton, Terry Fox, Mazher Iqbal, Mark Jones, George Lindars-Hammond, Abtisam Mohamed, Bob Johnson, Mary Lea and Paul Wood
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER (Portfolio, Officer and contact details)
Not before 12 Mar 2020	<p>A57 Mosborough Parkway / Coisley Hill Congestion Scheme</p> <p>This report outlines the consultation responses to the proposed part time signalisation scheme at the A57 Mosborough Parkway / Coisley Hill roundabout, setting out the Council's response and seeking approval to construct the scheme.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Gemma Carl Tel: 0114 2734192 gemma.carl@sheffield.gov.uk
Not before 12 Mar 2020	<p>Disposal of Land at Prince of Wales Road, Manor Top (K)</p> <p>The report will set out proposals for a new retail development and how the retention of an existing boxing club are to be achieved at Manor Top.</p>	Leader of the Council	Report of the Executive Director, Place	TBC	Place David White Tel: 0114 2735465 david.white@sheffield.gov.uk

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Not before 12 Mar 2020	<p>Provision of a Community Reparation, Victim Engagement and Appropriate Adult Services for Youth Justice (K)</p> <p>To obtain a decision on the future provision of:-</p> <ul style="list-style-type: none"> • Community Reparation Service • Victim Engagement Service • Appropriate Adult Service <p>These Services support the statutory delivery of youth justice services by:-</p> <ul style="list-style-type: none"> • helping young people to understand the consequences of offending and to take responsibility for their behaviour, in order to make amends for the harm caused by their offences. • supporting victims of youth crime. • providing Appropriate Adults to independently protect the rights of young people and vulnerable adults whilst in police custody. <p>Each of the services is outlined</p>	Cabinet Member for Children and Families	Form 2 - Executive Report (Nov 2019) Reparation Form 2 - Executive Report (Nov 2019) Victim Engagement Form 2a Report Appropriate Adult (Jan 2020)	03/03/2020	People Services Sam Martin Tel: 0114 2296140 sam.martin@sheffield.gov.uk

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Not before 12 Mar 2020	School Calendar 2020/21 (K) The Local Authority is required to consult annually and determine the school term dates for Community, Voluntary Controlled and Community Special Schools under Section 32 of the Education Act 2002.	Cabinet Member for Education and Skills	Report of the Executive Director - People Services	TBC	People Services John Bigley Tel: 0114 2734097 john.bigley@sheffield.gov.uk
Not before 16 Mar 2020	Re-procurement of the NHS Health Check Programme (K) The NHS Health Check programme is a mandated public health service. The contract with the current provider will end 31 st August 2020. Permission is sought to re-procure the programme.	Cabinet Member for Children and Families	NHS Health checks - Report	6/3/20	People Services Karen Harrison Tel: 305 1364 karen.harrison@sheffield.gcsx.co.uk

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18 Mar 2020	Global Refugee Resettlement Programme (K) The report will provide details of a request for the Council to resettle refugees under the Government's new Global Resettlement Programme.	Cabinet	Report of the Executive Director, Place	10/3/20	Place Carl Mullooly Tel: 07827 802611 carl.mullooly@sheffield.gov.uk

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18 Mar 2020	<p>Leader Review and an Integrated Approach to Supporting Young People (K)</p> <p>The report will present the findings and recommendations of the Leader's review of Young People Services which was initiated following the Cabinet decision in July 2018. The report will include recommendations as to the preferred way forward which Cabinet will be asked to approve. Cabinet will also be asked to approve and delegate to the Executive Director the authority to implement the outcome of the review and undertake a redesign or recommissioning process to establish a new service model.</p>	Cabinet	Report of the Executive Director, People Services	10/3/20	People Services Sam Martin Tel: 0114 2296140 sam.martin@sheffield.gov.uk

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18 Mar 2020	Month 10 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	10/3/20	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
18 Mar 2020	Maintaining a Stable Adult Social Care Market (K) The report describes the Council's approach to proposing fair and sustainable fee rates for independent sector care homes, home care, extra care and supported living for the financial year 2020-2021.	Cabinet	Report of the Executive Director, People Services	10/03/20	People Services Joe Horobin Tel: 0114 2734943 joe.horobin@sheffield.gov.uk
18 Mar 2020	Sheaf Valley and Midland Station Development Framework This report updates Cabinet on the progress with the development framework for Sheaf Valley and Midland Station and sets out the next phases for delivery.	Cabinet	Report of the Executive Director, Place	10/3/20	Place Jen Rickard Tel: 0114 2232381 jennifer.rickard@sheffield.gov.uk

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18 Mar 2020	<p>Future High Streets Fund - Fargate and High Street (K)</p> <p>To update Cabinet on progress with developing a business case for submission to MHCLG for the Future High Streets Fund (FHSF). The business case, informed by extensive stakeholder consultation seeks to secure funding to deliver capital interventions including public realm works, digital, lighting and cycling infrastructure and strategic property acquisition on Fargate. The report will seek delegated authority to submit the full business case to MHCLG and further delegated authority to enter into an option agreement and/or contractual agreement to acquire property subject to securing the FHSF funding.</p>	Cabinet	Report of the Executive Director, Place	10/3/20	Place Matt Hayman Tel: 27 35130 matthew.hayman@sheffield.gov.uk

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18 Mar 2020	<p>Sheffield Framework for Tackling Poverty - 2020-2030</p> <p>The report will set out how we work towards tackling poverty in Sheffield. It will include a vision for a city free from poverty, background information on previous/ongoing activity, and clear ambitions.</p>	Cabinet	Report of the Director of Policy, Performance and Communications	10/3/20	<p>Policy, Performance and Communications Laura White Tel: 0114 2736899 laura.white@sheffield.gov.uk</p>
18 Mar 2020	<p>Great Start in Life Strategy (K)</p> <p>The strategy sets out Sheffield's ambitions for enabling all children aged 0 to 5 years to fulfil their potential. It describes plans for continuing to develop high quality maternity, prevention and early intervention services which meet a diverse range of needs, including the most vulnerable children and families.</p>	Cabinet	Report of the Executive Director, People Services	10/03/20	<p>People Services Nicola Shearstone Tel: 27 34041 nicola.shearstone@sheffield.gov.uk</p>

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18 Mar 2020	<p>Our Response to Protecting Vulnerable Young People - Contextual Safeguarding Strategy (K)</p> <p>For the Cabinet to agree and support the publication of our Contextual Safeguarding Strategy – Our Response to Protecting Vulnerable Young People, to ensure children and young people are safe and supported to achieve their full potential. The Strategy re-affirms Sheffield’s commitment to recognising and responding to child sexual exploitation and the criminalisation of our young people.</p> <p>For Cabinet to agree and support Sheffield City Council’s involvement in the partnership response; Prepare, Prevent, Protect and Pursue to tackle child exploitation.</p>	Cabinet	Report of the Executive Director, People Services	3/4/20	<p>People Services Helen Sweaton Tel: 0114 20 53761 helen.sweaton@sheffield.gov.uk</p>

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18 Mar 2020	Implementing the South Yorkshire Devolution Deal The report updates Cabinet on progress towards implementation of the 2015 South Yorkshire Devolution Deal (Devolution Deal).	Cabinet	Report of the Interim Chief Executive	10/3/20	Policy, Performance and Communications Laurie Brennan Tel: 0114 2734755 laurie.brennan@sheffield.gov.uk
18 Mar 2020	Pro-active Intervention in the Private Rented Sector in the East of Sheffield (K) A pro-active intervention, funded by Controlling Migration Fund grant, to combat issues relating to property conditions and management in private rented property, with particular focus on any links to recent migration in the east of Sheffield.	Executive Director, Place	Report of the Executive Director Place	10/3/20	Place Owen Roe Tel: 0114 2735353 owen.roe@sheffield.gov.uk

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19 Mar 2020	Administration of an Internet Voucher Scheme To seek approval to administer the allocation of vouchers for a scheme that will provide 12 months' free internet access for the residents of up to 10% of dwellings in council housing blocks across 25 sites.	Cabinet Member for Neighbourhoods and Community Safety	Report of the Executive Director, Place	TBC	Place David Oliver Tel: 07792 846021 david.oliver@sheffield.gov.uk
19 Mar 2020	Sheffield Partnership Street Tree Working Strategy (K) This report seeks approval of the Sheffield Partnership Street Tree Working Strategy as a supplement to the Sheffield Trees and Woodlands Strategy 2018-22, published by the Council in December 2018.	Leader of the Council	Report of the Executive Director Place	10/3/20	Place Michael Crofts Tel: 0114 2735776 michael.crofts@sheffield.gov.uk

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15 Apr 2020	Month 11 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director, Resources	3/4/20	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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Not before 15 Apr 2020	<p>Policy for Disposal of Land (to be aligned with Corporate Asset Management Plan)</p> <p>This report sets out the Council's policy on the disposal of Council owned land at less than the best consideration reasonably obtainable. The policy relates to both granting of leases assignment of any unexpired term on a lease that is not less than seven years, grant of easements and the disposal of freeholds .</p> <p>Disposal of land and property held by public authorities can be contentious and it is important that officers are provided with guidelines for good governance to reduce the risk of allegations of impropriety and legal challenges.</p>	Cabinet Member for Finance, Resources and Governance	Report of the Executive Director, Place	TBC	Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk

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Not before 30 Apr 2020	Highway Maintenance Service Delivery Changes - Street Lighting Dimming (K) Report seeking approval of the outcomes of the Street Dimming trials.	Cabinet Member for Environment, Streetscene and Climate Change	Report of the Executive Director, Place	TBC	Place Philip Beecroft Tel: 0114 2735911 philip.beecroft@sheffield.gov.uk
27 May 2020	Improving the Condition & Quality of Private Sector Housing in Sheffield Strategy 2020-25 (K) The Sheffield Private Sector Housing Strategy 2020-2025 sets out a strategic approach for how the Council plan to support good housing standards within private sector homes in Sheffield.	Cabinet	Report of the Executive Director, Place	18/5/20	Place Suzanne Allen Tel: 0114 27 34943 suzanne.allen@sheffield.gov.uk

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17 Jun 2020	<p>Corporate Asset Management Plan (K)</p> <p>This Plan describes how we work to maximise the benefits derived from our land and property assets in supporting service delivery, raising revenue through rental income, delivering on our corporate priorities, raising capital to enable investment and pump priming development and regeneration opportunities through the redevelopment of significant sites and strategic disposals.</p>	Cabinet	Joint report of the Executive Directors, Place and Resources	3/4/20	Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk
27 May 2020	<p>Revenue Budget and Capital Programme Monitoring 2019/20 - Outturn (K)</p> <p>This report provides the outturn monitoring statement on the City Council's Revenue Budget and Capital Programme for 2019/20.</p>	Cabinet	Report of the Executive Director, Resources	18/5/20	Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk

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15 Jul 2020	Revenue Budget and Capital Programme Monitoring 2020/21 - as at 31/05/2020 (K) This report provides the Month 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21.	Cabinet	Report of the Executive Director, Resources	7/7/20	Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk
18 Nov 2020	Revenue Budget and Capital Programme Monitoring 2020/21 - as at 30/09/2020 (K) This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21.	Cabinet	Report of the Executive Director, Resources	10/11/20	Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk
17 Feb 2021	Revenue Budget and Capital Programme Monitoring 2020/21 - as at 31/12/2020 (K) This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21.	Cabinet	Report of the Executive Director, Resources	16/2/21	Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk