

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published fortnightly and items added within the last fourteen days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Julie Dore (Chair), Jackie Drayton, Terry Fox, Mazher Iqbal, Mark Jones, George Lindars-Hammond, Abtisam Mohamed, Bob Johnson, Mary Lea and Paul Wood
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

| DECISION DATE | TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision | DECISION MAKER | WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER? | DATE DOCUMENTS AVAILABLE | CONTACT OFFICER (Portfolio, Officer and contact details) |
|------------------------|---|--|---|---------------------------------|---|
| Not before 19 Mar 2020 | A57 Mosborough Parkway / Coisley Hill Congestion Scheme This report outlines the consultation responses to the proposed part time signalisation scheme at the A57 Mosborough Parkway / Coisley Hill roundabout, setting out the Council's response and seeking approval to construct the scheme. | Cabinet Member for Transport and Development | Report of the Executive Director, Place | TBC | Place Gemma Carl Tel: 0114 2734192 gemma.carl@sheffield.gov.uk |
| Not before 19 Mar 2020 | Disposal of Land at Prince of Wales Road, Manor Top (K) The report will set out proposals for a new retail development and how the retention of an existing boxing club are to be achieved at Manor Top. | Leader of the Council | Report of the Executive Director, Place | TBC | Place David White Tel: 0114 2735465 david.white@sheffield.gov.uk |

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| Not before 19 Mar 2020 | <p>Provision of a Community Reparation, Victim Engagement and Appropriate Adult Services for Youth Justice (K)</p> <p>To obtain a decision on the future provision of:-</p> <ul style="list-style-type: none"> • Community Reparation Service • Victim Engagement Service • Appropriate Adult Service <p>These Services support the statutory delivery of youth justice services by:-</p> <ul style="list-style-type: none"> • helping young people to understand the consequences of offending and to take responsibility for their behaviour, in order to make amends for the harm caused by their offences. • supporting victims of youth crime. • providing Appropriate Adults to independently protect the rights of young people and vulnerable adults whilst in police custody. <p>Each of the services is outlined in a separate report (attached)</p> | Cabinet Member for Children and Families | Form 2 - Executive Report (Nov 2019) Reparation Form 2 - Executive Report (Nov 2019) Victim Engagement Form 2a Report Appropriate Adult (Jan 2020) | 03/03/2020 | People Services Sam Martin Tel: 0114 2296140 sam.martin@sheffield.gov.uk |

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| Not before 19 Mar 2020 | School Calendar 2020/21 (K) The Local Authority is required to consult annually and determine the school term dates for Community, Voluntary Controlled and Community Special Schools under Section 32 of the Education Act 2002. | Cabinet Member for Education and Skills | Report of the Executive Director - People Services | TBC | People Services John Bigley Tel: 0114 2734097 john.bigley@sheffield.gov.uk |
| Not before 19 Mar 2020 | Grant award to Sheffield Rape and Sexual Abuse Centre To approve the award of a grant for three years to Sheffield Rape Crisis for the provision of counselling to victims of sexual abuse and violence. | Cabinet Member for Health and Social Care | Report of Executive Director People | TBC | People Services Alison Higgins Tel: 20 53671 alison.higgins@sheffield.gov.uk |

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| Not before 19 Mar 2020 | Norton Lane: Report on the objection to the proposed advertised Traffic Regulation Order for Double Yellow Lines This report describes the objections to the proposed measures to restrict inappropriate parking on Norton Lane, Meadowhead, through the introduction of double yellow line parking restrictions. | Cabinet Member for Transport and Development | Report of the Executive Director Place | TBC | Place Andy Godson Tel: 0114 2736205 andrew.godson@sheffield.gov.uk |
| 15 Apr 2020 | Changes to the Allocations Policy Proposed wording changes to correct grammatical errors and to remove obsolete terminology nominated in the policy. To ensure that the Allocations Policy aligns with homeless Reduction Act legislation. | Cabinet | Report of the Executive Director - Place | TBC | Place David Wilkinson, Paul Crompton david.wilkinson@sheffield.gov.uk, paul.crompton@sheffield.gov.uk |

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| Not before 16 Mar 2020 | Re-procurement of the NHS Health Check Programme (K) The NHS Health Check programme is a mandated public health service. The contract with the current provider will end 31 st August 2020. Permission is sought to re-procure the programme. | Cabinet Member for Children and Families | NHS Health checks - Report | 6/3/20 | People Services Karen Harrison Tel: 305 1364 karen.harrison@sheffield.gcsx.co.uk |
| 15 Apr 2020 | Month 11 Capital Approvals (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet. | Cabinet | Report of the Executive Director, Resources | 3/4/20 | Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk |

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| Not before 15 Apr 2020 | <p>Policy for Disposal of Land (to be aligned with Corporate Asset Management Plan) This report sets out the Council's policy on the disposal of Council owned land at less than the best consideration reasonably obtainable. The policy relates to both granting of leases assignment of any unexpired term on a lease that is not less than seven years, grant of easements and the disposal of freeholds .</p> <p>Disposal of land and property held by public authorities can be contentious and it is important that officers are provided with guidelines for good governance to reduce the risk of allegations of impropriety and legal challenges.</p> | Cabinet Member for Finance, Resources and Governance | Report of the Executive Director, Place | TBC | Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk |

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| Not before 30 Apr 2020 | Highway Maintenance Service Delivery Changes - Street Lighting Dimming (K) Report seeking approval of the outcomes of the Street Dimming trials. | Cabinet Member for Environment, Streetscene and Climate Change | Report of the Executive Director, Place | TBC | Place Philip Beecroft Tel: 0114 2735911 philip.beecroft@sheffield.gov.uk |
| 27 May 2020 | Improving the Condition & Quality of Private Sector Housing in Sheffield Strategy 2020-25 (K) The Sheffield Private Sector Housing Strategy 2020-2025 sets out a strategic approach for how the Council plan to support good housing standards within private sector homes in Sheffield. | Cabinet | Report of the Executive Director, Place | 18/5/20 | Place Suzanne Allen Tel: 0114 27 34943 suzanne.allen@sheffield.gov.uk |
| 27 May 2020 | Revenue Budget and Capital Programme Monitoring 2019/20 - Outturn (K) This report provides the outturn monitoring statement on the City Council's Revenue Budget and Capital Programme for 2019/20. | Cabinet | Report of the Executive Director, Resources | 18/5/20 | Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk |

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| 17 Jun 2020 | Corporate Asset Management Plan (K) This Plan describes how we work to maximise the benefits derived from our land and property assets in supporting service delivery, raising revenue through rental income, delivering on our corporate priorities, raising capital to enable investment and pump priming development and regeneration opportunities through the redevelopment of significant sites and strategic disposals. | Cabinet | Joint report of the Executive Directors, Place and Resources | 10/7/20 | Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk |
| 15 Jul 2020 | Revenue Budget and Capital Programme Monitoring 2020/21 - as at 31/05/2020 (K) This report provides the Month 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21. | Cabinet | Report of the Executive Director, Resources | 7/7/20 | Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk |

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| 18 Nov 2020 | Revenue Budget and Capital Programme Monitoring 2020/21 - as at 30/09/2020 (K) This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21. | Cabinet | Report of the Executive Director, Resources | 10/11/20 | Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk |
| 17 Feb 2021 | Revenue Budget and Capital Programme Monitoring 2020/21 - as at 31/12/2020 (K) This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21. | Cabinet | Report of the Executive Director, Resources | 16/2/21 | Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk |