

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published fortnightly and items added within the last fourteen days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Julie Dore (Chair), Jackie Drayton, Terry Fox, Mazher Iqbal, Mark Jones, George Lindars-Hammond, Abtisam Mohamed, Bob Johnson, Mary Lea and Paul Wood
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER (Portfolio, Officer and contact details)
Not before 3 Jul 2020	<p>A57 Mosborough Parkway / Coisley Hill Congestion Scheme</p> <p>This report outlines the consultation responses to the proposed part time signalisation scheme at the A57 Mosborough Parkway / Coisley Hill roundabout, setting out the Council's response and seeking approval to construct the scheme.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Gemma Carl Tel: 0114 2734192 gemma.carl@sheffield.gov.uk
Not before 3 Jul 2020	<p>Norton Lane: Report on the objection to the proposed advertised Traffic Regulation Order for Double Yellow Lines</p> <p>This report describes the objections to the proposed measures to restrict inappropriate parking on Norton Lane, Meadowhead, through the introduction of double yellow line parking restrictions.</p>	Cabinet Member for Transport and Development	Report of the Executive Director Place	TBC	Place Andy Godson Tel: 0114 2736205 andrew.godson@sheffield.gov.uk

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Not before 3 Jul 2020	Disposal of Land at Prince of Wales Road, Manor Top (K) The report will set out proposals for a new retail development and how the retention of an existing boxing club are to be achieved at Manor Top.	Leader of the Council	Report of the Executive Director, Place	TBC	Place David White Tel: 0114 2735465 david.white@sheffield.gov.uk
Not before 3 Jul 2020	Re-procurement of the NHS Health Check Programme (K) The NHS Health Check programme is a mandated public health service. The contract with the current provider will end 31 st August 2020. Permission is sought to re-procure the programme.	Cabinet Member for Children and Families	NHS Health checks - Report	6/3/20	People Services Karen Harrison Tel: 0114 305 1364 karen.harrison@sheffield.gcsx.co.uk

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Not before 3 Jul 2020	<p>Changes to the Allocations Policy</p> <p>Proposed wording changes to correct grammatical errors and to remove obsolete terminology nominated in the policy. To ensure that the Allocations Policy aligns with homeless Reduction Act legislation.</p>	Cabinet Member for Neighbourhoods and Community Safety	Report of the Executive Director, Place	TBC	<p>Place Paul Crompton, David Wilkinson</p> <p>paul.crompton@sheffield.gov.uk, david.wilkinson@sheffield.gov.uk</p>
Not before 3 Jul 2020	<p>Highway Maintenance Service Delivery Changes - Street Lighting Dimming (K)</p> <p>Report seeking approval of the outcomes of the Street Dimming trials.</p>	Cabinet Member for Environment, Streetscene and Climate Change	Report of the Executive Director, Place	TBC	<p>Place Gillian Charters</p> <p>Tel: 0114 2037528 gillian.charters@sheffield.gov.uk</p>
Not before 3 Jul 2020	<p>Land Acquisition at Derbyshire Lane</p> <p>The report seeks approval to acquire a site on Derbyshire Lane for the purpose of delivering new affordable Council homes.</p>	Cabinet Member for Finance, Resources and Governance	Report of the Executive Director, Place	TBC	<p>Place Michael Hellewell</p> <p>Tel: 07760997725 michael.hellewell@sheffield.gov.uk</p>

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Not before 9 Jul 2020	<p>Life Chances Fund Contribution Towards the Adults with Complex Needs Project (K)</p> <p>To make a decision about accepting the offer of a Life Chances Fund contribution towards outcome payments for an Adults with Complex Needs Social Impact Bond.</p>	Cabinet Member for Health and Social Care	Report of the Executive Director, People Services Form 2 - Adults with Complex Needs LCF funding final	TBC	<p>People Services Sam Martin Tel: 0114 2296140 sam.martin@sheffield.gov.uk</p>
Not before 10 Jul 2020	<p>Sheffield Plan Issues and Options Document (K)</p> <p>The report seeks approval for publication of the Sheffield Plan Issues and Options document as a basis for seeking public views on what matters should be addressed in Sheffield's new local plan. It will also seek approval for the public consultation arrangements and ask for delegated powers to be given to the Interim Head of Planning to approve associated background documents.</p>	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	<p>Place Simon Vincent Tel: 0114 2735897 simon.vincent@sheffield.gov.uk</p>

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15 Jul 2020	Revenue Budget and Capital Programme Monitoring 2020/21 - as at 31/05/2020 (K) This report provides the Month 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21.	Cabinet	Report of the Executive Director, Resources	7/7/20	Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk
15 Jul 2020	Month 2 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	7/7/20	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
15 Jul 2020	Update on Delivery of Heart of the City 2 Development Scheme (K) This report seeks to update Members on the delivery of the Heart of the City 2 development scheme.	Cabinet	Report of the Executive Director, Place	7/7/20	Place David Ambrose Tel: 0114 2735539 david.ambrose@sheffield.gov.uk

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24 Aug 2020	<p>Waste Management Policy & TEEP (Technically, Environmentally and Economically Practicable) Update - 2020</p> <p>The report updates the Council's waste policies which were last fully reviewed and updated in 2017 as part of the Council's Waste Contract Review.</p>	Cabinet Member for Environment, Streetscene and Climate Change	Report of the Executive Director, Place	24/08/20	Place Alastair Black Tel: 20 37621 alastair.black@sheffield.gov.uk
Not before 26 Aug 2020	<p>Month 3 Capital Approvals 2020/21 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by the Leader of the Council.</p>	Leader of the Council	Report of the Executive Director Resources	August 2020	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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Not before 1 Sep 2020	Procurement of Provision of Self-Drive Vehicle Hire (K) The report seeks approval for the tender and procurement route for provision of Self-Drive Vehicle Hire.	Cabinet Member for Transport and Development	Report of the Executive Director, Place	TBC	Place Lucy Callaghan Tel: 07736793281 lucy.callaghan@sheffield.gov.uk
23 Sep 2020	Month 4 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	15/9/20	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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23 Sep 2020	<p>Corporate Asset Management Plan (K)</p> <p>This Plan describes how we work to maximise the benefits derived from our land and property assets in supporting service delivery, raising revenue through rental income, delivering on our corporate priorities, raising capital to enable investment and pump priming development and regeneration opportunities through the redevelopment of significant sites and strategic disposals.</p>	Cabinet	Joint report of the Executive Directors, Place and Resources	15/9/20	Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk

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Not before 23 Sep 2020	<p>Policy for Disposal of Land (to be aligned with Corporate Asset Management Plan)</p> <p>This report sets out the Council's policy on the disposal of Council owned land at less than the best consideration reasonably obtainable. The policy relates to both granting of leases assignment of any unexpired term on a lease that is not less than seven years, grant of easements and the disposal of freeholds .</p> <p>Disposal of land and property held by public authorities can be contentious and it is important that officers are provided with guidelines for good governance to reduce the risk of allegations of impropriety and legal challenges.</p>	Cabinet Member for Finance, Resources and Governance	Report of the Executive Director, Place	TBC	Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk

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23 Sep 2020	<p>Medium Term Financial Analysis (MTFA) 2021/22 to 2024/25 (K)</p> <p>The report will provide an analysis of the Council's medium term financial position, considering latest changes and estimates of risk up to 2025.</p>	Cabinet	Report of the Executive Director, Resources	13/10/20	Resources Ryan Keyworth Tel: 0114 2057303 ryan.keyworth@sheffield.gov.uk
21 Oct 2020	<p>Month 5 Capital Approvals 2020/21 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.</p>	Cabinet	Report of the Executive Director Resources	13/10/20	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
18 Nov 2020	<p>Month 6 Capital Approvals 2020/21 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.</p>	Cabinet	Report of the Executive Director Resources	10/11/20	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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18 Nov 2020	Revenue Budget and Capital Programme Monitoring 2020/21 - as at 30/09/2020 (K) This report provides the Month 6 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21.	Cabinet	Report of the Executive Director, Resources	10/11/20	Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk
16 Dec 2020	Month 7 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	8/12/20	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
20 Jan 2021	Month 8 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	12/1/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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17 Feb 2021	Revenue Budget and Capital Programme Monitoring 2020/21 - as at 31/12/2020 (K) This report provides the Month 9 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2020/21.	Cabinet	Report of the Executive Director, Resources	16/2/21	Resources David Phillips Tel: 0114 2735872 Dave.Phillips@sheffield.gov.uk
17 Feb 2021	Month 9 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	9/2/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
17 Mar 2021	Month 10 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	9/3/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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21 Apr 2021	Month 11 Capital Approvals 2020/21 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.	Cabinet	Report of the Executive Director Resources	13/4/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk