

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Bob Johnson (Chair), Jackie Drayton, Terry Fox, Julie Grocutt, Mazher Iqbal, Mark Jones, George Lindars-Hammond, Abtisam Mohamed, Mary Lea and Paul Wood
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER (Portfolio, Officer and contact details)
Not before 12 Feb 2021	<p>Disposal of Land at Prince of Wales Road, Manor Top (K)</p> <p>The report will set out proposals for a new retail development and how the retention of an existing boxing club are to be achieved at Manor Top.</p>	Leader of the Council	Report of the Executive Director, Place	TBC	<p>Place David White Tel: 0114 2735465 david.white@sheffield.gov.uk</p>
Not before 17 Mar 2021	<p>Sheffield Street Tree Strategy - Implementing the Working Strategy for the Removal and Planting of Street Trees</p> <p>This report builds on the principles of the Sheffield Street Tree Strategy and outlines a new decision process, including new public consultation approach for the removal and planting of street trees.</p>	Cabinet Member for Environment, Streetscene and Climate Change	Report of the Executive Director, Place	TBC	<p>Place Gillian Charters Tel: 0114 2037528 gillian.charters@sheffield.gov.uk</p>

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March 2021	<p>Infrastructure Funding Statement</p> <p>Community Infrastructure Levy (CIL) Regulation 121A requires the Council to produce a statement on the CIL and Section 106 collection, spend and allocation, including an infrastructure list on future CIL spending.</p>	Cabinet Member for Transport and Development	Report of the Interim Executive Director, Place	TBC	<p>Place Michael Johnson Tel: 20 39678 michael.johnson@sheffield.gov.uk</p>
21 Apr 2021	<p>Supporting People With Mental Illness Who Have No Recourse To Public Funds (K)</p> <p>The report will outline proposals to recommission the provision the Council has in place to provide supported living services to people with mental illness who have no recourse to public funds, in accordance with the Council's statutory duties.</p>	Leader of the Council	Report of the Executive Director, People Services	12/04/21	<p>People Services Andrew Wallace Tel: 07969713337 Andrew.Wallace@sheffield.gov.uk</p>

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21 Apr 2021	<p>Month 11 Capital Approvals 2020/21 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet.</p>	Leader of the Council	Report of the Executive Director, Resources	13/4/21	<p>Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk</p>
21 Apr 2021	<p>SCC Repairs and Maintenance Service: New General Build Measured Term Contracts. (K)</p> <p>Procurement of 5 new General Build Measured Term Contracts to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Cabinet	Report of the Executive Director, Place	13/04/21	<p>Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk</p>

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21 Apr 2021	<p>SCC Repairs and Maintenance Service: New Gas Servicing & System Installation Measured Term Contracts. (K)</p> <p>Procurement of 2 new Gas Servicing and System Installations Contracts to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Cabinet	Report of the Executive Director, Place	13/04/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk
21 Apr 2021	<p>SCC Repairs and Maintenance Service: New Electrical Testing and Electrical Repairs Measured Term Contracts. (K)</p> <p>Procurement of 2 new Electrical Testing and Repairs Contracts to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Cabinet	Report of the Executive Director, Place	13/04/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk

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21 Apr 2021	<p>SCC Repairs and Maintenance Service: New Drainage Servicing and Repairs Measured Term Contract. (K)</p> <p>Procurement of a new Drainage Servicing and Repairs Term Contract to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Cabinet	Report of the Interim Executive Director, Place	13/4/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk

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21 Apr 2021	<p>SCC Repairs and Maintenance Service: New Specialist Surveys & Remedial Works (damp proofing, woodworm, dry rot) Measured Term Contract. (K)</p> <p>Procurement of Specialist Surveys & Remedial Works Measured Term Contract to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Cabinet	Report of the Interim Executive Director, Place	13/4/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk

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21 Apr 2021	<p>SCC Repairs and Maintenance Service: New Access Scaffolding, Towers & MEWP Measured Term Contract. (K)</p> <p>Procurement of an Access Measured Term Contract to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Cabinet	Report of the Interim Executive Director, Place	13/4/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk
21 Apr 2021	<p>SCC Repairs and Maintenance Service: New Pitched Roofing and Flat Roofing Measured Term Contracts. (K)</p> <p>Procurement of x3 new Roofing Measured Term Contracts to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Cabinet	Report of the Interim Executive Director, Place	13/4/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk

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21 Apr 2021	<p>The City of Sheffield (1 Mount Pleasant) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 1 Mount Pleasant, Sheffield, S35 2WD to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	13/4/21	Place Neil Dunk Tel: 0114 27 34585 neil.dunk@sheffield.gov.uk
21 Apr 2021	<p>The City of Sheffield (3 Mount Pleasant) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 3 Mount Pleasant, Sheffield, S35 2WD to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	13/4/21	Place Neil Dunk Tel: 0114 27 34585 neil.dunk@sheffield.gov.uk

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21 Apr 2021	<p>The City of Sheffield (5 Mount Pleasant) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 5 Mount Pleasant, Sheffield, S35 2WD to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	13/4/21	Place Neil Dunk Tel: 0114 27 34585 neil.dunk@sheffield.gov.uk
Not before 23 Apr 2021	<p>Re-procurement of Housing Related Support Contracts (K)</p> <p>The Council has a number of housing-related support contracts that need to be re-procured urgently to ensure they are legally compliant and to ensure continuation of crucial service to enable a longer term review and commissioning plan to take place.</p>	Leader of the Council	Report of the Executive Director, People Services	15/4/21	People Services Ann Ellis ann.ellis@sheffield.gov.uk

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April 2021	<p>Acceptance and Issuing (where required) of Sheffield City Region Brownfield Housing Fund Grant Funding (K)</p> <p>Sheffield City Region has endorsed the allocation of 'early delivery' Brownfield Housing Fund grant funding to the Council to support the development of strategic regeneration projects.</p> <p>The report will seek approval to accept and issue grants (where required, with appropriate delegated authority sought).</p>	Leader of the Council	Report of the Interim Executive Director, Place	TBC	Place Janet Sharpe Tel: 0114 2735493 janet.sharpe@sheffield.gov.uk
30 Apr 2021	<p>Green Homes Grant Local Authority Delivery Scheme (K)</p> <p>The report proposes the acceptance of grant money from the Green Homes Grant Local Authority Delivery scheme to enable SCC to deliver a programme of housing retrofit in low income households.</p>	Cabinet Member for Neighbourhoods and Community Safety	Report of the Interim Executive Director, Place	22/04/21	Place Janet Sharpe Tel: 0114 2735493 janet.sharpe@sheffield.gov.uk

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13 May 2021	<p>Sheffield City Region - Low Carbon Business Support Project (K)</p> <p>This ERDF funded project will provide business support to SMEs across South Yorkshire helping to identify, fund and implement Low Carbon improvements. Support will include advice, energy audits and grants that will reduce energy consumption and carbon emissions.</p>	Cabinet Member for Business and Investment	Report of the Interim Executive Director Place	5/5/21	Place Edward Highfield Tel: 2232349 edward.highfield@sheffield.gov.uk

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26 May 2021	<p>Corporate Asset Management Plan and Disposals Framework (K)</p> <p>This Plan describes how we work to maximise the benefits derived from our land and property assets in supporting service delivery, raising revenue through rental income, delivering on our corporate priorities, raising capital to enable investment and pump priming development and regeneration opportunities through the redevelopment of significant sites and strategic disposals. The report will also set out the Council's policy on the disposal of Council owned land at less than the best consideration reasonably obtainable. The policy relates to both granting of leases and assignment of any unexpired term on a lease that is not less than seven years, grant of easements and the disposal of freeholds.</p>	Cabinet	Joint report of the Executive Directors, Place and Resources	18/5/21	Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk

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26 May 2021	<p>Education Strategy (K)</p> <p>An Education Strategy developed to ensure children have an outstanding educational experience through all ages of education engagement, achieving high level outcomes at all stages. The strategy also provides a platform for continuous school improvement to ensure that children are offered a rich and varied curriculum and are exposed to excellent quality of education consistently.</p>	Cabinet	Report of the Executive Director, People Services	18/5/21	<p>People Services Andrew Jones Tel: 07990 594728 Andrew.Jones1@sheffield.gov.uk</p>

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26 May 2021	<p>Skills Strategy (K)</p> <p>To gain Cabinet approval for the Skills Strategy which has been developed to ensure residents have an outstanding educational and training experience, achieving appropriate qualifications and skills leading to high levels of ambition, high-quality jobs, and fulfilling and healthy lives within thriving communities.</p>	Cabinet	Report of the Executive Director, People Services	18/5/21	<p>People Services Andrew Jones Tel: 07990 594728 Andrew.Jones1@sheffield.gov.uk</p>

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26 May 2021	<p>Stocksbridge Towns Fund (K)</p> <p>The purpose of this report is to update Cabinet on the Stocksbridge Town Deal following the announcement that Stocksbridge was successful in securing £24.9m funding from MHCLG. The report provides further information around the programme and projects and seeks approval around next steps including allocation of funding to cashflow project development work to full Business Case until funding is released by MHCLG.</p>	Cabinet	Report of the Executive Director, Place	18/5/21	Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk
26 May 2021	<p>Revenue Budget and Capital Programme Monitoring Outturn Report 2020-21 (K)</p> <p>The report will inform Cabinet on the 2020-21 Year End Outturn against the 20-21 Revenue Budget and Capital Programme.</p>	Cabinet	Report of the Executive Director, Resources	18/5/21	Resources Paul Schofield Tel: 0114 2736000 paul.schofield@sheffield.gov.uk

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21 Jul 2021	Revenue Budget and Capital Programme Monitoring 2021-22 - Quarter 1 (K) The report will provide the Quarter 1 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2021-22.	Cabinet	Report of the Executive Director, Resources	13/7/21	Resources Paul Schofield Tel: 0114 2736000 paul.schofield@sheffield.gov.uk
17 Nov 2021	Revenue Budget and Capital Programme Monitoring 2021-22 - Quarter 2 (K) The report will provide the Quarter 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2021-22.	Cabinet	Report of the Executive Director, Resources	9/11/21	Resources Paul Schofield Tel: 0114 2736000 paul.schofield@sheffield.gov.uk

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16 Feb 2022	<p>Revenue Budget and Capital Programme Monitoring 2021-22 - Quarter 3 (K)</p> <p>The report will provide the Quarter 3 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2021-22.</p>	Cabinet	Report of the Executive Director, Resources	8/2/22	<p>Resources Paul Schofield Tel: 0114 2736000 paul.schofield@sheffield.gov.uk</p>