

SHEFFIELD CITY COUNCIL

SCHEDULE OF FORTHCOMING EXECUTIVE DECISIONS

The Schedule is published weekly and items added within the last seven days are highlighted in bold.

1. This schedule provides amongst other decisions, details of those Key Executive Decisions to be taken by the Cabinet, Cabinet Highways Committee, Individual Cabinet Members or Executive Directors/Directors in 28 days and beyond as required by Section 9 of The Local Authorities (Executive Arrangements) (Meetings and Access to Information) (England) Regulations 2012.
2. The decision makers are:
 - **Cabinet** - Councillors Bob Johnson (Chair), Jackie Drayton, Terry Fox, Julie Grocutt, Mazher Iqbal, Mark Jones, George Lindars-Hammond, Abtisam Mohamed, Mary Lea and Paul Wood
 - Where **Individual Cabinet Members** or **Executive Directors/Directors** take Key Executive Decisions their names and designation will be shown in the Plan.
3. Access to Documents - details of reports and any other documents will, subject to any prohibition or restriction, be available from the date upon which the agendas for the Cabinet and Cabinet Highways Committee and Individual Cabinet Member and Executive Director reports are published (five clear working days before the meeting or decision) and accessible at <http://democracy.sheffield.gov.uk> or can be collected from Democratic Services, Legal and Governance, Town Hall, Pinstone Street Sheffield S1 2HH.
4. A key decision is one that results in income or expenditure of more than £500,000 or is likely to be significant in terms of its effects on two or more wards. The full definition of a key decision can be found in Part 2, Article 13 of the Council's Constitution which can be viewed on the Council's website <http://democracy.sheffield.gov.uk>.
5. For details of the consultation process and how to make representations, please contact the relevant officer named below or Democratic Services, Legal and Governance, Town Hall, Sheffield S1 2HH (phone 0114 273 4014 or email: committee@sheffield.gov.uk).

DECISION DATE	TITLE OF REPORT AND DESCRIPTION OF DECISION K = Key Decision	DECISION MAKER	WHAT DOCUMENTS WILL BE CONSIDERED BY THE DECISION MAKER?	DATE DOCUMENTS AVAILABLE	CONTACT OFFICER (Portfolio, Officer and contact details)
Not before 12 Feb 2021	<p>Disposal of Land at Prince of Wales Road, Manor Top (K)</p> <p>The report will set out proposals for a new retail development and how the retention of an existing boxing club are to be achieved at Manor Top.</p>	Leader of the Council	Report of the Executive Director, Place	TBC	<p>Place David White Tel: 0114 2735465 david.white@sheffield.gov.uk</p>
Not before 17 Mar 2021	<p>Sheffield Street Tree Strategy - Implementing the Working Strategy for the Removal and Planting of Street Trees</p> <p>This report builds on the principles of the Sheffield Street Tree Strategy and outlines a new decision process, including new public consultation approach for the removal and planting of street trees.</p>	Cabinet Member for Environment, Streetscene and Climate Change	Report of the Executive Director, Place	TBC	<p>Place Gillian Charters Tel: 0114 2037528 gillian.charters@sheffield.gov.uk</p>

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March 2021	<p>Infrastructure Funding Statement</p> <p>Community Infrastructure Levy (CIL) Regulation 121A requires the Council to produce a statement on the CIL and Section 106 collection, spend and allocation, including an infrastructure list on future CIL spending.</p>	Cabinet Member for Transport and Development	Report of the Interim Executive Director, Place	TBC	Place Michael Johnson Tel: 20 39678 michael.johnson@sheffield.gov.uk

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April 2021	<p>Acceptance and Issuing (where required) of Sheffield City Region Brownfield Housing Fund Grant Funding (K)</p> <p>Sheffield City Region has endorsed the allocation of 'early delivery' Brownfield Housing Fund grant funding to the Council to support the development of strategic regeneration projects.</p> <p>The report will seek approval to accept and issue grants (where required, with appropriate delegated authority sought).</p>	Leader of the Council	Report of the Interim Executive Director, Place	TBC	Place Janet Sharpe Tel: 0114 2735493 janet.sharpe@sheffield.gov.uk

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May 2021	<p>Green Homes Grant Local Authority Delivery Scheme (K)</p> <p>A report proposing the acceptance of grant money from the Green Homes Grant Local Authority Delivery scheme to enable SCC to deliver a programme of retrofit housing energy efficiency measures in low income households, including relevant capital budget increases (£2.9m) and associated procurement strategies.</p>	Leader of the Council	Report of the Interim Executive Director, Place	22/04/21	Place Janet Sharpe Tel: 0114 2735493 janet.sharpe@sheffield.gov.uk
Not before 6 May 2021	<p>SCC Repairs and Maintenance Service: New General Build Measured Term Contracts. (K)</p> <p>Procurement of 5 new General Build Measured Term Contracts to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Leader of the Council	Report of the Executive Director, Place	27/04/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk

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Not before 6 May 2021	<p>SCC Repairs and Maintenance Service: New Gas Servicing & System Installation Measured Term Contracts. (K)</p> <p>Procurement of 2 new Gas Servicing and System Installations Contracts to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Leader of the Council	Report of the Executive Director, Place	27/04/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk
Not before 6 May 2021	<p>SCC Repairs and Maintenance Service: New Electrical Testing and Electrical Repairs Measured Term Contracts. (K)</p> <p>Procurement of 2 new Electrical Testing and Repairs Contracts to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Leader of the Council	Report of the Executive Director, Place	27/04/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk

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Not before 6 May 2021	<p>SCC Repairs and Maintenance Service: New Drainage Servicing and Repairs Measured Term Contract. (K)</p> <p>Procurement of a new Drainage Servicing and Repairs Term Contract to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Leader of the Council	Report of the Interim Executive Director, Place	27/4/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk

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Not before 6 May 2021	<p>SCC Repairs and Maintenance Service: New Specialist Surveys & Remedial Works (damp proofing, woodworm, dry rot) Measured Term Contract. (K)</p> <p>Procurement of Specialist Surveys & Remedial Works Measured Term Contract to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Leader of the Council	Report of the Interim Executive Director, Place	27/4/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk

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Not before 6 May 2021	<p>SCC Repairs and Maintenance Service: New Access Scaffolding, Towers & MEWP Measured Term Contract. (K)</p> <p>Procurement of an Access Measured Term Contract to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Leader of the Council	Report of the Interim Executive Director, Place	27/4/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk
Not before 6 May 2021	<p>SCC Repairs and Maintenance Service: New Pitched Roofing and Flat Roofing Measured Term Contracts. (K)</p> <p>Procurement of x3 new Roofing Measured Term Contracts to support the in-house Repairs and Maintenance Service manage and deliver day-to-day, planned and emergency works across the corporate and domestic estate.</p>	Leader of the Council	Report of the Interim Executive Director, Place	27/4/21	Place Adam Piotrowski adam.piotrowski@sheffield.gov.uk

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13 May 2021	<p>Sheffield City Region - Low Carbon Business Support Project (K)</p> <p>This ERDF funded project will provide business support to SMEs across South Yorkshire helping to identify, fund and implement Low Carbon improvements. Support will include advice, energy audits and grants that will reduce energy consumption and carbon emissions.</p>	Cabinet Member for Business and Investment	Report of the Interim Executive Director Place	5/5/21	<p>Place Edward Highfield Tel: 2232349 edward.highfield@sheffield.gov.uk</p>
Not before 25 May 2021	<p>Funding For Specialist Support To Domestic Abuse Victims/Survivors In Safe Accommodation (K)</p> <p>Approval is sought to draw down £1.32 million of funding from central government to provide specialist support to domestic abuse victims / survivors in safe accommodation and to agree proposed spending plans.</p>	Cabinet Member for Health and Social Care	Report of the Executive Director, People Services	17/5/21	<p>People Services Alison Higgins Tel: 20 53671 alison.higgins@sheffield.gov.uk</p>

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26 May 2021	<p>The City of Sheffield (1 Mount Pleasant) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 1 Mount Pleasant, Sheffield, S35 2WD to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	18/5/21	Place Neil Dunk Tel: 0114 27 34585 neil.dunk@sheffield.gov.uk
26 May 2021	<p>The City of Sheffield (3 Mount Pleasant) Compulsory Purchase Order 2021</p> <p>The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 3 Mount Pleasant, Sheffield, S35 2WD to allow it to be renovated and occupied.</p>	Cabinet	Report of the Executive Director, Place	18/5/21	Place Neil Dunk Tel: 0114 27 34585 neil.dunk@sheffield.gov.uk

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26 May 2021	The City of Sheffield (5 Mount Pleasant) Compulsory Purchase Order 2021 The purpose of this report is to seek authority to make a Compulsory Purchase Order in respect of 5 Mount Pleasant, Sheffield, S35 2WD to allow it to be renovated and occupied.	Cabinet	Report of the Executive Director, Place	18/5/21	Place Neil Dunk Tel: 0114 27 34585 neil.dunk@sheffield.gov.uk
26 May 2021	Month 12 Capital Approvals 2020/21 (K) The report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Cabinet	Report of the Executive Director, Resources	18/5/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
26 May 2021	Sheffield Outbreak Plan To brief Cabinet on the updated Sheffield Outbreak Plan asking for endorsement.	Cabinet	Report of the Director of Public Health	18/05/21	Public Health Lorraine Mitchell lorraine.mitchell@sheffield.gov.uk

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26 May 2021	<p>Sheffield Land and Property Plan (K)</p> <p>To seek approval of the Sheffield Land & Property Plan and to the future approval of policies and procedures linked to the Plan by way of Individual Cabinet Member (ICM) approval.</p>	Cabinet	Joint report of the Executive Directors, Place and Resources	18/5/21	<p>Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk</p>
26 May 2021	<p>Procurement of Statutory Compliance Contracts - Fire Safety (K)</p> <p>The procurement of contracts to inspect and maintain fire management systems in buildings for which the Council has responsibility and the provision of fire risk assessments.</p>	Cabinet	Report of the Executive Director, Place.	18/05/21	<p>Place Jason Peck jason.peck@sheffield.gov.uk</p>

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26 May 2021	<p>Stocksbridge Towns Fund (K)</p> <p>The purpose of this report is to update Cabinet on the Stocksbridge Town Deal following the announcement that Stocksbridge was successful in securing £24.9m funding from MHCLG. The report provides further information around the programme and projects and seeks approval around next steps including allocation of funding to cashflow project development work to full Business Case until funding is released by MHCLG.</p>	Cabinet	Report of the Executive Director, Place	18/5/21	Place Tammy Whitaker Tel: 0114 2053230 tammy.whitaker@sheffield.gov.uk

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26 May 2021	<p>Mobile Phone Contract (K)</p> <p>The Council has a requirement to purchase mobile telephony services which includes voice, texts and data.</p> <p>The current contract with Vodafone expired with the Council looking to award a new contract.</p>	Cabinet	Report of the Executive Director, Resources	18/5/21	<p>Resources Simon Gunnell</p> <p>simon.gunnell@sheffield.gov.uk</p>
26 May 2021	<p>Sheffield Olympic Legacy Park: Proposed Lease for Park Community Arena</p> <p>To seek approval to the City Council entering into an agreement for lease to deliver a new research and sports facility at the Sheffield Olympic Legacy Park.</p>	Cabinet	Report of the Executive Director, Place	18/5/21	<p>Place Neil Jones Tel: 27 35549</p> <p>neil.jones@sheffield.gov.uk</p>

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2 Jun 2021	<p>Extension of the Alternative Provider Framework (K)</p> <p>Lifelong learning is seeking permission to put in place a new provider framework for the delivery of alternative provision for the coming academic year September 2021 – July 2022.</p> <p>Having an AP framework will mitigate any risk to secondary school pupils associated with attending non-regulated provision and help with behaviour intervention.</p>	Cabinet Member for Education and Skills	Report of the Executive Director, People Services	25/05/21	People Services Kevin Straughan Tel: 07891 010962 kevin.straughan@sheffield.gov.uk
2 Jun 2021	<p>Advance SCR (K)</p> <p>ADVANCE will offer support for businesses to better prepare regarding succession planning. ADVANCE will work with participants to achieve their action plans, whether that's in personal or skills development, training.</p>	Cabinet Member for Education and Skills	Report of the Executive Director, People Services	25/05/21	People Services Kevin Straughan Tel: 07891 010962 kevin.straughan@sheffield.gov.uk

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2 Jun 2021	Advance Digital (K) The Advance Digital Programme lifts digital skills and capabilities to the next level by filling knowledge gaps which new technologies may have created for businesses and employed residents in Sheffield.	Cabinet Member for Education and Skills	Report of the Executive Director, People Services	25/05/21	People Services Kevin Straughan Tel: 07891 010962 kevin.straughan@sheffield.gov.uk
23 Jun 2021	Revenue Budget and Capital Programme Monitoring Outturn Report 2020-21 (K) The report will inform Cabinet on the 2020-21 Year End Outturn against the 20-21 Revenue Budget and Capital Programme.	Cabinet	Report of the Executive Director, Resources	18/5/21	Resources Paul Schofield Tel: 0114 2736000 paul.schofield@sheffield.gov.uk

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23 Jun 2021	<p>Month 1 Capital Approvals 2021/22 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.</p>	Cabinet	Report of the Executive Director, Resources	15/06/21	<p>Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk</p>
21 Jul 2021	<p>Education Strategy (K)</p> <p>An Education Strategy developed to ensure children have an outstanding educational experience through all ages of education engagement, achieving high level outcomes at all stages. The strategy also provides a platform for continuous school improvement to ensure that children are offered a rich and varied curriculum and are exposed to excellent quality of education consistently.</p>	Cabinet	Report of the Executive Director, People Services	13/7/21	<p>People Services Andrew Jones Tel: 07990 594728 Andrew.Jones1@sheffield.gov.uk</p>

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21 Jul 2021	<p>Skills Strategy (K)</p> <p>To gain Cabinet approval for the Skills Strategy which has been developed to ensure residents have an outstanding educational and training experience, achieving appropriate qualifications and skills leading to high levels of ambition, high-quality jobs, and fulfilling and healthy lives within thriving communities.</p>	Cabinet	Report of the Executive Director, People Services	13/7/21	<p>People Services Andrew Jones Tel: 07990 594728 Andrew.Jones1@sheffield.gov.uk</p>
21 Jul 2021	<p>Commissioning and Procurement of Community Dementia Support (K)</p> <p>The purpose of the report is to seek Cabinet approval for the Community Dementia Commissioning Plan for 2021-2027, the implementation of this and the procurement and award of a contract and a number of grants.</p>	Cabinet	Report of the Executive Director, Resources	13/7/21	<p>People Services Joanne Knight Tel: 0114 2757142 joanne.knight@sheffield.gov.uk</p>

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21 Jul 2021	<p>Month 2 Capital Approvals 2021/22 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.</p>	Cabinet	Report of the Executive Director, Resources	13/07/21	<p>Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk</p>
21 Jul 2021	<p>Revenue Budget and Capital Programme Monitoring 2021-22 - Quarter 1 (K)</p> <p>The report will provide the Quarter 1 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2021-22.</p>	Cabinet	Report of the Executive Director, Resources	13/7/21	<p>Resources Paul Schofield Tel: 0114 2736000 paul.schofield@sheffield.gov.uk</p>

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25 Aug 2021	Month 3 Capital Approvals 2021/22 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Leader of the Council	Report of the Executive Director, Resources	17/8/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
22 Sep 2021	Month 4 Capital Approvals 2021/22 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Cabinet	Report of the Executive Director, Resources	14/09/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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20 Oct 2021	<p>Month 5 Capital Approvals 2021/22 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.</p>	Cabinet	Report of the Executive Director, Resources	12/10/21	<p>Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk</p>
17 Nov 2021	<p>Revenue Budget and Capital Programme Monitoring 2021-22 - Quarter 2 (K)</p> <p>The report will provide the Quarter 2 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2021-22.</p>	Cabinet	Report of the Executive Director, Resources	9/11/21	<p>Resources Paul Schofield Tel: 0114 2736000 paul.schofield@sheffield.gov.uk</p>

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17 Nov 2021	Month 6 Capital Approvals 2021/22 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Cabinet	Report of the Executive Director, Resources	09/11/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
15 Dec 2021	Month 7 Capital Approvals 2021/22 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Cabinet	Report of the Executive Director, Resources	07/12/21	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk

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19 Jan 2022	<p>Month 8 Capital Approvals 2021/22 (K)</p> <p>This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.</p>	Cabinet	Report of the Executive Director, Resources	11/01/22	<p>Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk</p>
16 Feb 2022	<p>Revenue Budget and Capital Programme Monitoring 2021-22 - Quarter 3 (K)</p> <p>The report will provide the Quarter 3 monitoring statement on the City Council's Revenue Budget and Capital Programme for 2021-22.</p>	Cabinet	Report of the Executive Director, Resources	8/2/22	<p>Resources Paul Schofield Tel: 0114 2736000 paul.schofield@sheffield.gov.uk</p>

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16 Feb 2022	Month 9 Capital Approvals 2021/22 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Cabinet	Report of the Executive Director, Resources	08/02/22	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
16 Feb 2022	Revenue Budget and Capital Programme for 2022/23 (K) Report to propose the Council's Revenue Budget and Capital Programme for the financial year 2022/23.	Cabinet	Report of the Executive Director, Resources	8/2/22	Resources Ryan Keyworth Tel: 0114 2057303 ryan.keyworth@sheffield.gov.uk

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16 Mar 2022	Month 10 Capital Approvals 2021/22 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Cabinet	Report of the Executive Director, Resources	08/03/22	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk
20 Apr 2022	Month 11 Capital Approvals 2021/22 (K) This report provides details of the additions and variations to the Capital Programme for approval by Cabinet, alongside details of procurement strategies and any capital grants for acceptance or issue.	Cabinet	Report of the Executive Director, Resources	12/04/22	Resources Damian Watkinson Tel: 0114 2736831 damian.watkinson@sheffield.gov.uk