

**Appendix 1 : Estimated Place Grant Allocations (2016/2017)**

	Grant Funder	Name of Grant	Purpose of Grant	Estimated Grant Allocation (2016/17) £	Does the grant offer require SCC to be the Accountable Body for any Third Party Liabilities ?
1	Dept for Transport - (Local Sustainable Transport Fund 2)	Bike Hubs	Greener transport choices for businesses & the public.	200,000	-
2	Dept for Transport - (Local Sustainable Transport Fund 2)	Recycle & Repair (Bike Doctor)	Greener transport choices for businesses & the public.	25,000	-
3	Dept for Transport - (Local Sustainable Transport Fund 2)	Cycle Training	Greener transport choices for businesses & the public.	35,000	-
4	Dept for Transport - (Local Sustainable Transport Fund 2)	Bike Loans	Greener transport choices for businesses & the public.	55,000	-
5	Dept for Transport - (Local Sustainable Transport Fund 2)	Bike Hire	Greener transport choices for businesses & the public.	60,000	-
6	Dept for Transport - (Local Sustainable Transport Fund 2)	Cycle Events	Greener transport choices for businesses & the public.	55,000	-
7	Dept for Transport - (Local Sustainable Transport Fund 2)	Bike It (Sheffield)	Greener transport choices for businesses & the public.	112,554	-
8	Dept for Transport - (Local Sustainable Transport Fund 2)	Cycle Initiative Grant	Greener transport choices for businesses & the public.	50,000	-
9	Dept for Transport - (Local Sustainable Transport Fund 2)	Cycle Safety	Greener transport choices for businesses & the public.	20,000	-
10	Dept for Transport - (Local Sustainable Transport Fund 2)	Independent Travel Training (CYP)	Greener transport choices for businesses & the public.	187,045	-
11	Dept for Transport - (Local Sustainable Transport Fund 2)	Powered Two Wheeler Safety	Greener transport choices for businesses & the public.	25,000	-
12	Dept for Transport - (Local Sustainable Transport Fund 2)	Safe & Sustainable Travel Campaigns	Greener transport choices for businesses & the public.	119,500	-
13	Dept for Transport - (Local Sustainable Transport Fund 2)	Young Drivers	Greener transport choices for businesses & the public.	159,000	-
14	Dept for Transport - (Local Sustainable Transport Fund 2)	Eco Business Driving	Greener transport choices for businesses & the public.	145,400	-
15	Dept for Transport - (Local Sustainable Transport Fund 2)	Electric Vehicles 'Plugged In Places'	Greener transport choices for businesses & the public.	96,000	-
16	Dept for Transport - (Local Sustainable Transport Fund 2)	Adaptive Strategies Enhancements	Greener transport choices for businesses & the public.	50,000	-
17	Dept for Transport - (Local Sustainable Transport Fund 2)	Cycle Mapping	Greener transport choices for businesses & the public.	23,200	-
18	Dept for Transport	Bikeability	To deliver cycle training in primary schools in Sheffield	73,920	-
19	Dept for Transport	REV015 - Safer Roads Education Manager	To part fund salary costs for partnership post	54,529	-
20	Dept for Transport	REV016 - Countywide Road Safety Officer	To part fund salary costs for partnership post	30,000	-
21	Dept for Transport	REV044 - Crucial Crew Presenter	To part fund salary costs for partnership post	9,270	-
22	Dept for Transport	REV048 - Jnr Road Safety Co-ordinator	To part fund salary costs for partnership post	29,188	-
23	Dept for Transport	REV049 - Car Seat Clinic	To fund delivery of Car seat clinics	5,000	-
24	Dept for Transport	REV061 - Theatre in Education	To deliver road safety & sust. travel themed Theatre to secondary schools	7,500	-
25	Dept for Transport	REV065 - 10 Day Active Challenge	To deliver active travel challenge to primary schools	40,000	-
26	Dept for Transport	SYSC Safer - Road Partnership Manager	To part fund salary costs for Partnership post	38,000	-
27	Cabinet Office	One Public Estate	To work with partners on public property/land issues through sharing/collabaration	140,000	-
28	Rural Payments Agency	Environmental Stewardship/Higher Level Stewardship Agreements (Various)	Maintenance of various environmental sites around Sheffield	55,000	-
29	Arts Council England	Off the Shelf Festival	To deliver annual Off The Shelf Festival of Words	80,000	-
30	Environment Agency	Flood and Water Management Programme	To fund feasibility stage of the programme	500,000	-
31	Department of Communities and Local Government	Neighbourhood Planning Grants	To support /advise the community on neighbourhood planning	100,000	Yes
<b>Total : Estimated Place Grant Allocations (2016/17)</b>				<b>2,580,106</b>	

**Appendix 2 : Estimated CYPF Grant Allocations (2016/2017)**

	Grant Funder	Name of Grant.	Purpose of Grant	Estimated Grant Allocation (2016/17) £	Does the grant offer require SCC to be the Accountable Body for any Third Party Liabilities ?
1	Arts Council England	Music Service Grant	Provision of musical education to pupils	758,673	-
2	Cadbury Foundation	Cadbury's Grant Engineering Project	Funding for vocational technical skills for young people	100,000	-
3	Dept for Communities and Local Government	Troubled Families	Support frontline services who work with troubled families	2,045,600	-
4	Department of Education	Assessed and Supported Year in Employment (ASYE)	Support for social workers in the first year of employment	40,000	-
5	Department of Education	Physical Education & Sports Grant	Support to children for physical education	965,780	-
6	Department of Education	Evidence Based Intervention Programme	Development and testing of more effective ways of supporting children and families	160,000	-
7	Department of Education	Adoption Support Grant	Funding to help pay for essential therapy services for adoptive families.	250,000	-
8	Department of Education	Staying Put (New Burdens)	Provide support for young people aged 18 and their former foster carer who wish to continue to live together	112,000	-
9	Department of Education	Universal Infant Free School Meals (UIFSM)	Free school meals for infant children	4,733,187	-
10	Department of Education	Inter Agency fees grant	Support placing children with adoption families in other authorities	648,000	-
11	Department of Health	Under 5's Milk -Nursing and Midwifery Research Unit (NMRU)	Milk provision to nursery children	210,000	-
12	Education Funding Agency	16-19 Programme Funding	Study programmes for 16-19 year olds to achieve aspirations for sustainable paid work, further or higher education, apprenticeship or a traineeship.	751,528	-
13	Education Funding Agency	16-19 High Needs Element 2	EFA education and training contract for services to deliver education and training for high needs students	372,000	-
14	Education Funding Agency	16-19 Bursary - Discretionary	Provides financial support to young people to help participate in education/training. These 'student support' schemes help eligible young people with the costs of their education.	114,548	-
15	Education Funding Agency	Free Meals in Further Education	To provide free meals to disadvantaged 16-18 year old students in further education (FE) funded institutions.	6,387	-
16	Education Funding Agency	Sixth Form Schools Bursary	Funding for sixth form schools	108,024	-
17	Education Funding Agency	Education Services Grant (ESG)	Funding for central education support services to pupils	5,082,184	-
18	Department for Business Innovation and Skills (Student Loans Company)	Student Financial Support	Provision of loans and grants to students within Training Units.	47,900	-
19	Higher Education Funding Council For England	Higher Education Funding Council for England	To fund staff related pension liabilities	777,000	-
20	Ministry of Justice	Remand Funding Under 18	Youth detention accomodation for children/young people	139,156	-
21	Ministry of Justice	Restorative Justice Development Grant	Supporting training of staff in youth offending teams	22,863	-
22	National Institute of Adult Continuing Education (NIACE)	Family Numeracy	Adult numeracy/literacy skills improvement	8,300	-
23	Rural Payments Agency	Milk Subsidy - over 5's school milk	Milk provision for primary school children	97,000	-
24	SFA - Skills Funding Agency	Adult skills Budget (ASB) 19+ Class Based	Skills training for further education - support to colleges, private training organisations and employers.	1,939,742	-
25	SFA - Skills Funding Agency	Adult skills Budget (ASB) 19+ Apps	Skills training for further education - support to colleges, private training organisations and employers.	2,332,544	-
26	SFA - Skills Funding Agency	Adult skills Budget (ASB) ASB 16-18 APPS	Skills training for further education - support to colleges, private training organisations and employers.	934,383	-
27	SFA - Skills Funding Agency	PCDL - Provider Contract Discretionary learning	Community learning to help people learn new skills, reconnect with learning, lead on to formal courses and improve parenting skills.	705,513	-
28	SFA - Skills Funding Agency	NLDC - Neighbourhood Learning in Deprived Communities	Community learning to help people learn new skills, reconnect with learning, lead on to formal courses and improve parenting skills.	328,190	-
29	SFA - Skills Funding Agency	FEML - Family English Maths Literacy	Community learning to help people learn new skills, reconnect with learning, lead on to formal courses and improve parenting skills.	226,412	-
30	SFA - Skills Funding Agency	WFL - Wider Family Learning	Community learning to help people learn new skills, reconnect with learning, lead on to formal courses and improve parenting skills.	107,874	-
31	SFA - Skills Funding Agency	19+ Hardship	To support vulnerable and disadvantaged learners and to remove barriers to education or training.	4,403	-
32	SFA - Skills Funding Agency	20+ Childcare	To provide targeted childcare support for learners who are at risk of not starting learning, or not continuing learning, as a result of a lack of childcare provision.	13,209	-
33	SFA - Skills Funding Agency	Residential Access	To support learners receiving specialist learning provision which involves a residential element, or to support learners who cannot receive provision locally.	881	-
34	SFA - Skills Funding Agency	24+ Advanced Learning Loans	Support to learners aged 24+ to pay fees charged by colleges and training providers for Level 3 and 4 courses.	9,860	-
35	South Yorkshire Police and Crime Commissioner	Community Safety Fund	To reduce number of young people entering criminal justice system, sentenced to custody and re-offending.	245,000	-
36	South Yorkshire Police and Crime Commissioner	Sheffield Safeguarding Childrens Board (SSCB)	Joint funding contribution from SYP for safeguarding children.	36,600	-
37	South Yorkshire Police and Crime Commissioner	Safeguarding children - sexual exploitation	Joint funding contribution from SYP for safeguarding children	28,700	-
38	Youth Justice Board	Youth Justice - Good practice grant	Funding to support the provision of Youth Justice Services	884,573	-
39	Youth Justice Board	Junior Attendance Centres	To enable authorities to provide Junior Attendance Centres	24,463	-
40	Youth Justice Board	Unpaid Work Order Grant	Developing good practice in relation to unpaid work for young people aged 10 - 17 years old	16,253	-
<b>Total : Estimated CYPF Grant Allocations (2016/17)</b>				<b>£ 25,388,730</b>	

**Appendix 3 : Estimated Communities Grant Allocations (2016/2017)**

	<b>Grant Funder</b>	<b>Name of Grant</b>	<b>Purpose of Grant</b>	<b>Estimated Grant Allocation (2016/17) £</b>	<b>Does the grant offer require SCC to be the Accountable Body for any Third Party Liabilities ?</b>
1	Police & Crime Commissioner	Adult Protection Grant	Projects involved in the protection of vulnerable adults	11,000	-
2	Police & Crime Commissioner	Sheffield Community Safety Fund	Safer and Sustainable Communities Partnership	179,000	-
3	Police & Crime Commissioner	Drug Intervention Programme	Provision of drug intervention program	483,000	-
4	Police & Crime Commissioner	Domestic Abuse Coordination Team	Provision of Independent Domestic Violence Advisors	86,250	-
5	Home Office	Domestic Abuse Commissioning Team	Provision of Independent Domestic Violence Advisors	20,000	-
6	Department of Health	Local Reform & Community Voices	Funding towards: deprivation of liberty safeguards and local health watch funding and Independent Complaints Advocacy Service	364,431	-
7	Department for Communities and Local Government	Right to Move	Cover additional cost of statutory guidance encouraging authorities to set aside a proportion of lets for cross-boundary moves ('Right to Move quota').	3,044	-
<b>Total : Estimated Communities Grant Allocations (2016/17)</b>				<b>1,146,725</b>	

**Appendix 4 : Estimated Resources Grant Allocations (2016/2017)**

	Grant Funder	Name of Grant	Purpose of Grant	Estimated Grant Allocation (2016/17) £	Does the grant offer require SCC to be the Accountable Body for any Third Party Liabilities ?
1	Department of Work and Pensions	Local Authority Data Sharing (LADS) Programme (implementation)	Local Authority Data Sharing (LADS) Programme (implementation)	73,000	-
2	Department of Work and Pensions	New Burdens Real Time Information	Data matching aimed at reducing Housing Benefit fraud and error.	53,426	-
3	Dept of Transport	Bus Subsidy Operating Grant	Transport for Special Educational Needs children	106,858	-
4	Cabinet Office	Election Funding	Funding to support election costs	68,389	-
5	Cabinet Office	Individual Electoral Register	Electoral register expenses	198,068.00	-
6	Ministry of Defence	Community Covenant	Support for armed forces in communities	84,113	-
7	NHS England	Public Health Grant	Cross Portfolio funding for public health services across Sheffield	28,614,000.00	-
8	NHS England	Public Health Grant - Children	Funding for childrens public health services across Sheffield	7,328,000.00	
<b>Total : Estimated Resources Grant Allocations (2016/17)</b>				<b>36,525,854</b>	