



Sheffield City Council Social Value Evaluation

Ref	Question	Target Number	Target Social Value
NT1	No. local people (FTE) employed on contract for one year or the whole duration of the contract, whichever is shorter.	423.75	£11,126,827.50
NT2	% of local people employed on contract (FTE)	410.00	£0.00
NT3	No. employees (FTE) taken on who are long term unemployed (unemployed for a year or longer)	5.00	£75,429.74
NT4	No. employees (FTE) taken on who are not in employment, education, or training (NEETs)	5.00	£63,881.59
NT5	No. employees (FTE) taken on who are rehabilitating young offenders (18-24 y.o.)	5.00	£79,284.39
NT6	No. jobs (FTE) created for disabled people	5.00	£66,173.50
NT7	No. hours dedicated to supporting unemployed people into work by providing career mentoring, including mock interviews, CV advice, and careers guidance -(over 24 y.o.)	15.00	£1,505.01
NT8	Local school and college visits e.g. delivering careers talks, curriculum support, literacy support, safety talks	15.00	£222.03

	(No. hours, includes preparation time)		
NT9	No. training opportunities on contract (BTEC, City & Guilds, NVQ, HNC) that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	100.00	£24,639.10
NT10	No. apprenticeships on the contract that have either been completed during the year, or that will be supported by the organisation to completion in the following years - Level 2,3, or 4+	15.00	£2,652.02
NT11	No. hours dedicated to support young people into work (e.g. CV advice, mock interviews, careers guidance) - (under 24 y.o.)	15.00	£1,505.01
NT12	No. weeks spent on meaningful work placements or pre-employment course; 1-6 weeks student placements (unpaid)	125.00	£18,618.63
NT13	Meaningful work placements that pay Minimum or National Living wage according to eligibility - 6 weeks or more (internships)	0.00	£0.00
NT14	Total amount (£) spent with VCSEs within your supply chain	0.00	£0.00
NT15	Provision of expert business advice to VCSEs and SMEs (e.g. financial advice / legal advice / HR advice/HSE)	0.00	£0.00
NT16	Equipment or resources donated to VCSEs (£ equivalent value)	0.00	£0.00
NT17	Number of voluntary hours donated to support VCSEs (excludes expert business advice)	0.00	£0.00
NT18	Total amount (£) spent in LOCAL supply chain through the contract.	2863695.00	£1,692,443.75
NT19	Total amount (£) spent through contract with LOCAL micro, small and medium enterprises (MSMEs)	3105.00	£1,835.06

NT20	Demonstrate commitment to work practices that improve staff wellbeing, recognise mental health as an issue and reduce absenteeism due to ill health. Identify time dedicated for wellbeing courses	125.00	£12,218.38
NT21	Diversity training provided for contractors and subcontractors	0.00	£0.00
NT22	Percentage of procurement contracts that includes commitments to ethical procurement, including to verify anti-slavery and other relevant requirements.	0.00	£0.00
NT23	Percentage of contracts with the supply chain on which Social Value commitments, measurement and monitoring are required	0.00	£0.00
NT24	Initiatives aimed at reducing crime (e.g. support for local youth groups, lighting for public spaces, private security, etc.)	0.00	£0.00
NT25	Initiatives to be taken to tackle homelessness (supporting temporary housing schemes, etc)	245000.00	£245,000.00
NT26	Initiatives taken or supported to engage people in health interventions (e.g. stop smoking, obesity, alcoholism, drugs, etc) or wellbeing initiatives in the community, including physical activities for adults and children.	490000.00	£490,000.00
NT27	Initiatives to be taken to support older, disabled and vulnerable people to build stronger community networks (e.g. befriending schemes, digital inclusion clubs)	0.00	£0.00
NT28	Donations or in-kind contributions to local community projects (£ & materials)	0.00	£0.00
NT29	No. hours volunteering time provided to support local community projects	0.00	£0.00
NT30	Support provided to help local community draw up their own Community Charter or Stakeholder Plan	0.00	£0.00

NT31	Savings in CO2 emissions on contract not from transport (specify how these are to be achieved).	5.00	£335.05
NT32	Hundreds of car miles saved on the project (e.g. cycle to work programmes, public transport or car pooling programmes, etc.)	10.00	£16.06
NT33	Hundreds of miles driven in low or no emission staff vehicles included on project	0.00	£0.00
NT34	Voluntary time dedicated to the creation or management of green infrastructure, to increase biodiversity, or to keep green spaces clean	0.00	£0.00
NT35	Percentage of procurement contracts that includes sustainable procurement commitments or other relevant requirements and certifications (e.g. to use local produce, reduce food waste, and keep resources in circulation longer.)	0.00	£0.00
NT36	Other measures (£ invested) - £ invested to support the provision of stationery packs to care leavers, to support them in finding a new job	0.00	£0.00
NT37	Other measures (hrs) - please describe any additional initiatives that you would like to make and hrs to be committed (No. expert hrs)	260.00	£22,248.20
NT38	Other measures (hrs) - please describe any additional initiatives that you would like to make and hrs to be committed (No. voluntary hrs)	0.00	£0.00
		Total:	£13,924,834.98