



Author/Lead Officer of Report:
Michael Johnson (Head of Planning)

Report of: Executive Director of Place

Report to: Cabinet Member for City Futures, Development, Culture and Regeneration

Date of Decision: 06 July 2021

Subject: Infrastructure Funding Statement 2019/20

Is this a Key Decision? If Yes, reason Key Decision:-	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
- Expenditure and/or savings over £500,000	<input type="checkbox"/>	
- Affects 2 or more Wards	<input type="checkbox"/>	
Which Cabinet Member Portfolio does this relate to? <i>Place</i>		
Which Scrutiny and Policy Development Committee does this relate to? Economic and Environmental Wellbeing Scrutiny and Policy Development Committee		
Has an Equality Impact Assessment (EIA) been undertaken?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
If YES, what EIA reference number has it been given? <i>(Insert reference number)</i>		
Does the report contain confidential or exempt information?	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
If YES, give details as to whether the exemption applies to the full report / part of the report and/or appendices and complete below:-		
<i>"The (report/appendix) is not for publication because it contains exempt information under Paragraph (insert relevant paragraph number) of Schedule 12A of the Local Government Act 1972 (as amended)."</i>		

Purpose of Report:

The report seeks approval of the Infrastructure Funding Statement (IFS) for the financial year 2019/20 and for its publication on the Council's website.

The IFS is a new requirement of the Community Infrastructure Levy Regulations 2010 as per amendments made to the Regulations in September 2019.

Recommendation:

The Infrastructure Funding Statement is approved for publication on the Council's website in accordance with the requirements of the Community Infrastructure Levy Regulations 2010 (as amended).

Background Papers:

(Insert details of any background papers used in the compilation of the report.)

Draft Infrastructure Funding Statement

Lead Officer to complete:-		
1	I have consulted the relevant departments in respect of any relevant implications indicated on the Statutory and Council Policy Checklist, and comments have been incorporated / additional forms completed / EIA completed, where required.	Finance: <i>Damian Watkinson</i>
		Legal: Vicky Clayton
		Equalities: Annemarie Johnston
<i>Legal, financial/commercial and equalities implications must be included within the report and the name of the officer consulted must be included above.</i>		
2	EMT member who approved submission:	Mick Crofts
3	Cabinet Member consulted:	Julie Grocutt
4	I confirm that all necessary approval has been obtained in respect of the implications indicated on the Statutory and Council Policy Checklist and that the report has been approved for submission to the Decision Maker by the EMT member indicated at 2. In addition, any additional forms have been completed and signed off as required at 1.	
	Lead Officer Name: Michael Johnson	Job Title: Head of Planning
	Date: 06 July 2021	

1.	PROPOSAL
1.1	The report seeks approval of the Infrastructure Funding Statement (IFS) for the financial year 2019/20 and for its publication on the Council's website.
	Background
1.2	The IFS is a new requirement of CIL Regulations 2010, specifically CIL Regulation 121A. It consists of Infrastructure List (future spend), CIL Report (Collection, Spend and Allocated) and Section 106 Report (Collection, Spend and Allocated) for financial year 2019/20.
	Key Issues
1.3	<p>Under the CIL Regulations, the IFS must include:</p> <p>(a) An 'Infrastructure List'; this is a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funding by CIL (but excluding the neighbourhood element of CIL).</p> <p>In respect to this, the next stage of the local plan preparation will be to consult on a full Publication Draft Plan. Only at this stage can we confidently identify strategic locations/sites for future development, and this will enable us to understand what associated enabling infrastructure projects will be required to deliver this level and type of growth. We can then align future spend priorities accordingly.</p> <p>(b) A CIL Report: this is a factual statement of the financial figures for 2019/20 relating to collection, spend and allocation.</p> <p>The Statement identifies that strategic infrastructure projects across the city have benefited from the allocation of all funds received in relation to strategic CIL, including funds received across the reporting year of 2019/20. This has resulted in Sheffield being able to receive match funding for certain projects, ensuring maximum benefit. The delivery of significant infrastructure projects does of course take time, and this is reflected in the reported spend figures. However, projects have and will continue to progress, playing a key role in the economic recovery and supporting growth and investment opportunities.</p> <p>(c) A Section 106 Report; this is a factual statement of the financial figures for 2019/20 relating to collection, spend and allocation.</p> <p>With respect to S106 Monies, the Statement identifies that the</p>

	<p>majority of this is allocated to projects that are either in development or work is about to start on them, where it's uncommitted it is common that the projects are being scoped.</p> <p>Some examples of projects recently in development or completed from this include Grey to Green Phase Two, Little Kelham Bridge, park improvements in Ecclesfield, Hillsborough, Concord, so there are projects going on all the time linked to this funding.</p>
2.	HOW DOES THIS DECISION CONTRIBUTE?
2.1	The IFS is a monitoring report so does not directly contribute to corporate priorities. However, the expenditure of CIL and S106 monies has significant benefits for public health, safety, climate change and the environment through, for example, investment in transport, flood prevention and improvements to open space and wildlife habitats.
3.	HAS THERE BEEN ANY CONSULTATION?
3.1	There is no requirement to consult on the IFS but it will be published on the Council's website
4.	RISK ANALYSIS AND IMPLICATIONS OF THE DECISION
4.1	<u>Equality of Opportunity Implications</u>
4.1.1	There are no equalities impacts, positive or negative, arising from the publication of the IFS statement.
4.2	<u>Financial and Commercial Implications</u>
4.2.1	There are no financial or commercial implications arising from publication of the IFS. The IFS is a monitoring report that reports on the collection, spend and allocation of financial contributions paid to the Council as a result of CIL or S106 agreements.
4.3	<u>Legal Implications</u>
4.3.1	The Council is required to produce an annual IFS under the Community Infrastructure Levy Regulations 2010 (as amended) as detailed in the background section of this report.
4.4	<u>Other Implications</u>
4.4.1	There are no other implications of the report.
5.	ALTERNATIVE OPTIONS CONSIDERED
5.1	There are no alternative options because production of the IFS is a legal

	requirement.
6.	REASONS FOR RECOMMENDATIONS
6.1	The IFS is a legal requirement of the CIL Regulations 2010 and failure to publish would mean that we would not be fulfilling our lawful obligation