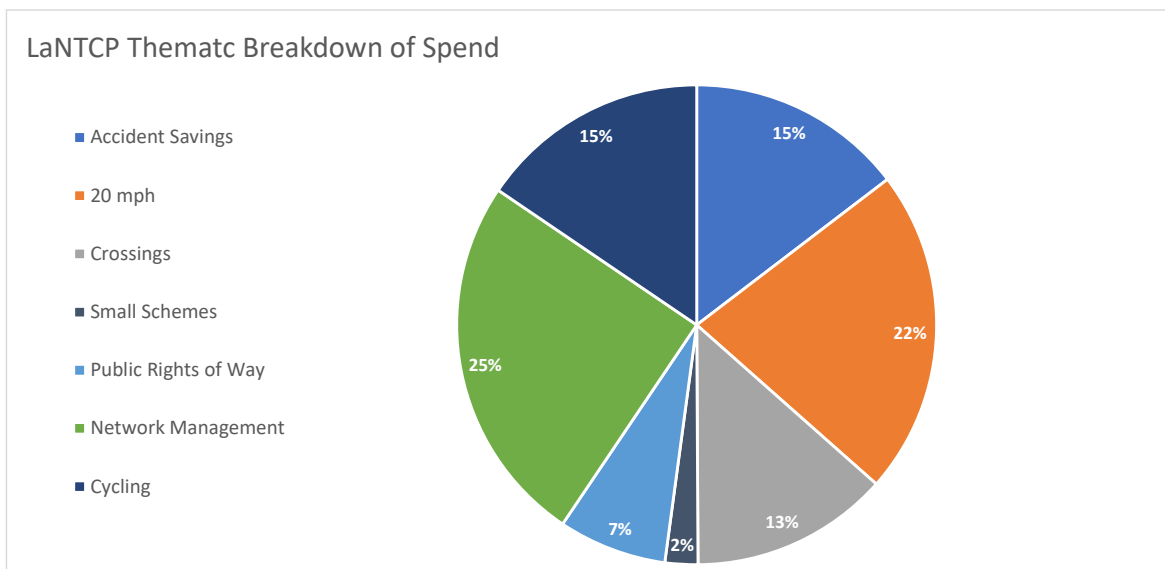


2022/23 Local and Neighbourhood Transport Complimentary Programme



Accident Savings

Schemes	21/22 carryforward	Delivery in 22/23	Delivery carry forward into 23/24	Totals
Sheaf Street Ped Crossing (2128)				
Abbeylea / Wolseley Rd Jn (2126)				
Ecclesall / Greystones Rd Jn (2127)				
Oughtibridge Accident Savings (2078)				
Feasibilities - 3 new schemes to be developed for delivery in 22/23				
Bramall Lane Cherry Street				
Western Bank signals (RSA3 outcome)				
Station Road Halfway Crossing	£357,485	£390,000	£100,000	£847,485
School Keep Clear				
Crookes Valley Rd/Harcourt Rd/Oxford St				
Manor Top				
Road safety education equipment				
Danger reduction				
Upper Hannover/Glossop Road				
Cherry Street/Bramall Lane				

20 mph Zones

Schemes	21/22 carryforward	Delivery in 22/23	Delivery carry forward into 23/24	Totals
Fox Hill				
Hutcliffe Wood East/Woodseats				
Fairleigh 20mph				
Crosspool 20mph				
Handsworth 20mph				
Beighton 20mph				
Manor Park 20mph				
Westfield 20mph	£488,911	£489,393	£291,595	£1,269,699
Herdings 20mph				
Wincobank and Hurlfield 20mph				
Hillsborough 20mph				
Heeley 20				
Sharrowvale				
Citywide 20mph				
RSF underwritten by LTP or new schemes				

Crossings

Schemes	21/22 carryforward	Delivery in 22/23	Delivery carry forward into 23/24	Totals
Dyche Lane (2133) (near southern junc with Batemoor Road)	£309,437	£65,000	£400,000	£774,437
Beaver Hill Road (2134)				
Clarkehouse Road				
Nether Lane				
Birley Moor Road				
Herries Rd Crossing				
Leighton Rd Crossing				
Carterknowle Crossing				
Bus stop accessibility improvements				
Herries Road (near Parkwood Road North)				
Beighton Road				
Birley Moor Road/Birley Lane				
Manor Lane (near Manor Park Road and Seaton Crescent)				
o/s Meadowhead School on Dyche Lane				

Small Schemes

Schemes	21/22 carryforward	Delivery in 22/23	Delivery carry forward into 23/24	Totals
Small Schemes Sub Total	£28,387	£100,000	£0	£128,387

Public Rights of Way

Schemes	21/22 carryforward	Delivery in 22/23	Delivery carry forward into 23/24	Totals
Barkby Rd Steps	£169,262	£72,032	£181,980	£423,274
Overspend on Stannington Field access				
PROW 22-23				
Cut gate bridleway				

Network Management

Schemes	21/22 carryforward	Delivery in 22/23	Delivery carry forward into 23/24	Totals
DOUBLE YELLOW LINES	£352,203	£860,000	£240,000	£1,452,203
Map based traffic orders				
Check of existing regs linked to map-based orders + TM Act Part 6				
City centre pavement parking				
Midland station Congestion				
Local Centres Disabled bays				
ITS Network Management 22/23				
Supertram Priority & Renewal				
Hillsborough Tram & Bus Review				
Clarkehouse Rd Parking				
ITS Network Mgt (Coisley Hill/Mosborough Parkway)				
Broomspring (City Centre West Cycle Route)				
Cycle parking programme				
Mini Holland development				
City centre coach parking				
District and local centre accessibility packages				
Signing Strategies				
Tram stop accessibility and connectivity packages				
City centre changes (ZEBRA abd TCF accomodation)				
Shalesmoor Gateway				
Data collection and moitoring (UTC led)				
Active travel neighbourhoods				

Cycling

Schemes	21/22 carryforward	Delivery in 22/23	Delivery carry forward into 23/24	Totals
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Cycling - Supporting Infrastructure				
Netherthorpe Rd Subway				
Residential Cycle Parking				
Railway Station Cycle Improvements				
City Centre Bike Hub				
Blackburn Valley				
Portobello cycle route				
Broomhall Cycle	£648,321	£250,000	£0	£898,321
Little Don Link				
Hillsborough all wheels track				
TCF Match Funding				
Wortley Road crossing - final payments				
Parkwood contribution				
Clarkehouse Road				
Covid debtors				
TCF Match Funding				

Anti Idling

Schemes	21/22 carryforward	Delivery in 22/23	Delivery carry forward into 23/24	Totals
Anti idling signs	£0	£10,000	£0	£10,000

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