

Medical Needs Education - Finance

- Cost per place of £11,592
- This compares to average place funding in Sheffield of
 - £15,189 at an IR
 - £21,063 at a special school
- Schools transfer to the LA their AWPU funding for any child accessing Medical Needs Education.
- Predicted annual income from recouped AWPU for 22-23 is £220,000. This is an estimate because children at different key stages attract varying amounts.
- The remainder of the funding is drawn from the High Needs block. The High Needs block is provided to Local Authorities to enable them to meet their statutory duties under the [Children and Families Act 2014](#).
- In addition to place funding, £67, 410 per year is allocated for building rental (Chapel House in Hillsborough Barracks)
- This contract also includes £77,810 per year to fund preventative therapeutic outreach into schools.

Medical Needs Education - Impact

- At most recent monitoring (Spring term 2022):
 - 90% pupils had improved attendance by 20% or more since starting. Attendance above national benchmarks for Medical Needs Education.
 - 90% pupils met targets for English and 84% met targets for Maths
 - All Y11s attending for 2 terms or more on track to get English and Maths GCSEs
 - 94.6% of current Y11s have post 16 destination arranged
- % pupils on roll in 2020-21 who have reintegrated:
 - 100% Primary and KS3 pupils
 - 18% KS4 pupils. Most KS4 pupils with MH needs will complete their GCSEs at the provision.
 - Reintegration is contingent on medical view that child is well enough to attend school setting
- NEETs after Y11
 - 2019-20: 6% (2 pupils)
 - 2020-21: 4.1% (1 pupil)
- Recent Ofsted inspection of Becton School: Outstanding for Personal Development, Good in all other areas
- 92% parents would recommend the provision
- Very high pupil satisfaction

Most recent Pupil Voice (Spring 22)

The school provides us with reassurance all the time, I feel very welcomed at school and there is always someone you can ask for help if you need it.

I like how much more calmer it is, a lot of the ways to do things in this school has helped me a lot, there is never no rush.

Teachers make sure we have a safe environment.

It's comfortable and when I'm comfortable I feel safe.

- High levels of satisfaction across pupil voice
- 100% feel better able to attend than in previous setting
- 100% feel better able to engage in learning

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