

Adult Health and Social Care

Mental Health Commissioning
Delivery Plan 2022-23

Adult Health and Social Care: Mental Health Commissioning Delivery Plan 2022-23

Our Vision and Ambitions for people of Sheffield

Our vision is that 'everyone in Sheffield lives in a place they can call home, in communities that care, doing things that matter to them, celebrated for who they are - and when they need it, they receive care and support that prioritises independence, choice, and recovery.

The vision is centred around delivery of five outcomes and six commitments. The commitments and outcomes are the guiding principles we will follow and how we deliver the strategy. They show how we'll achieve our outcomes and highlight what we want to do better. These commitments are:

1. Support people to live a fulfilling life at home, connected to the community and resources around them, and provide care and support where needed.
2. Provide temporary assistance to help people regain some stability and control in their life following ill health or crisis
3. Provide care and support with accommodation where this is needed in

a safe and supportive environment that can be called home.

4. Make sure support is led by 'what matters to you', with helpful information and easier to understand steps.
5. Recognise and value unpaid carers and the social care workforce, and the contribution they make to our city.
6. Make sure there is a good choice of affordable care and support available, with a focus on people's experiences and improving quality.

Our Vision for mental health in Sheffield, shared with partners

1. Mental and emotional health and wellbeing are at the heart of all we do as a city

2. Mental and emotional health and wellbeing is valued the same as physical health

3. Mental wellness, resilience and the prevention of illness are promoted at the earliest opportunity – especially following on from the pandemic

4. Discrimination and inequalities that lead to poor health and mortality are being tackled

5. Children and young people's emotional health and wellbeing is a top priority

6. The right care and support is provided at the right time and as close to home as possible

7. People are recovering from mental illness and are able to live healthy and fulfilled lives

Mental Health Commissioning Delivery Plan

1. Commissioning and Strategic Activity

Ambition: To have a programme of commissioning activity which is deliverable, strategic and in line with our Market Position Statement

Context: Our Market Position Statement, which is due to be approved by Committee in September 2022, sets out several priorities for mental health social care commissioning over the coming years. These are set out in the milestone

Accountable Officer: Director Adult Health and Social Care

Accountable Committee/ Board: Adult Health and Social Care Policy Committee

Milestone/action	By when	Lead	RAG
Establish new Independence and Support Framework which promotes independence, recovery and support for people in their own homes	November 2022	AD Commissioning	Amber
Establish new, expanded Mental Health Guide	April 2023	AD Commissioning	Amber
Review supported living offer for people heading towards greater independence	December 2022	AD Commissioning	Green
Work with partners to achieve the sign-off of the city-wide Mental Health and Emotional Wellbeing Strategy	February 2023	Director of Adult Health and Social Care	Green
Commission new Mental Health Prevention Innovation Fund	March 2023 March 2024	AD Commissioning	Green
Finalise agreement to transfer social workers from SHSC back to Council management	March 2023	Head of Service, Vulnerable Adults AD Mental Health, Safeguarding, First Contact	Amber
Review supported living offer for people with complex needs, some housed in exempt accommodation around the city	March 2023	AD Commissioning	Green
Review offer for young people with emotionally unstable personality disorder, some of whom are currently supported out of city	September 2023	AD Commissioning	Green

Review offer for young people transitioning to adulthood with a SEND plan or existing mental health diagnosis	September 2023	AD Commissioning AD Mental Health, Safeguarding, First Contact Director of Integrated Commissioning (CYP) Director of Children and Families	Green
Review offer for people with a dual diagnosis, e.g. learning disability/autism/mental health or drug/alcohol abuse/mental health	March 2024	AD Commissioning	Green

2. Finance and Performance

Ambition: All are contracts are high performing and operate within budget

Context: We rely on our providers to deliver the best care to the vulnerable people we seek to serve. We need our contracts to demonstrate good or excellent performance: this is our ambition. Although we have always monitored the performance of our contracts, we do not have performance figures to share in this delivery plan because most of our contracts are out to tender or in the middle of a procurement process. We will review this in the next iteration of the delivery plan.

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Milestone/action	By when	Lead	RAG
Fully embed new Need and Risk Forum to have oversight over high-cost packages	December 2022	AD Mental Health, First Contact, Safeguarding	Green
Work with social work colleagues on package reviews, including those with inauthentic Direct Payments and Direct Awards	December 2023	AD Mental Health, First Contact, Safeguarding	Amber
Support reviews of those with No Recourse to Public Funds, including signposting to existing contract	March 2023	AD Mental Health, First Contact, Safeguarding	Green
Review performance of Carers' Assessments contract following transfer of responsibilities for mental health in June 2022	June 2023	AD Commissioning	Green

Establish clear performance figures and a performance dashboard for new contracts. This will need to be clearly aligned with any dashboards produced for social work teams to ensure an integrated approach	June 2023	AD Commissioning	Green
Carry out Fair Cost of Care and benchmarking exercise into all residential care homes; consider new contract	September 2023	AD Commissioning	Green
Support an improvement in referrals and activity into the Promoting Independence Project	September 2023	AD Commissioning AD Mental Health, First Contact, Safeguarding Partners	Amber

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