

## Appendix A: Road Safety Fund Programme

Primary Funding Source	Scheme	Status	Outline Allocation (June 2022)	Current position	Updated Allocation (December 2022)	Change	Notes
RSF	20mph Deerlands	Concept	£140,000	Detailed design	£91,826	£-48,174	Consultation finished, objections report required
RSF	20mph Waterthorpe	Concept	£140,000	Detailed design	£141,000	£1,000	Consultation finished, objections report required
RSF	20mph Jordanthorpe	Concept	£140,000	Detailed design	£147,000	£7,000	Consultation finished, objections report required
RSF	20mph Burncross	Concept	£140,000	Detailed design	£140,000	£0	Aim to issue for construction in December 2022
RSF	20mph Norton	Concept	£140,000	Detailed design	£165,000	£25,000	Consultation finished, objections report required
RSF	20mph Carter Knowle	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Dec 2022/Jan 23
RSF	20mph Westfield	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Jan/Feb 23
RSF	20mph Herdings	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Jan/Feb 23
RSF	20mph High Green	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Jan/Feb 23
RSF	20mph Fulwood	Concept	£140,000	Feasibility design	£140,000	£0	Consultation expected Jan/Feb 23
	<b>20mph Total</b>		<b>£1,400,000</b>		<b>£1,384,826</b>	<b>£-15,174</b>	
RSF	Station Road Halfway Crossing	Completed	£273,000	Complete	£333,678	£60,678	Scheme complete
RSF	Burton Road Hillsborough Crossing	IBC - approved	£50,000	Detailed design	£65,175	£15,175	
RSF	Rother Valley Country Park Parking Scheme	IBC - approved	£275,000	Outline design	£300,000	£25,000	Consultation expected Jan/Feb 23
RSF	Forge Dam Parking Scheme	Concept	£18,000	Feasibility design	£18,000	£0	
RSF	Abbey Lane Accessibility Scheme	IBC - approved. Some external funding added	£200,000	Outline design	£150,000	£-50,000	Consultation finished, review of comments received being undertaken. A contribution towards this scheme is included in an MCA programme too, so proposing to reduce the contribution from RSF by £50k to help manage the overall programme total
RSF	Hangingwater Road Crossing	Concept	£200,000	Feasibility design	£250,000	£50,000	
RSF	Elm Lane Hatfield House Road Sheffield Lane Top Crossing	Concept	£100,000	Concept	£100,000	£0	
RSF	Bernard Street Duke Street Hyde Park Crossing	Concept	£100,000	Concept	£100,000	£0	
	<b>Crossing and Accessibility Total</b>		<b>£1,216,000</b>		<b>£1,316,853</b>	<b>£100,853</b>	
RSF	VAS 28 units (one per ward)	Capital	£234,785	Capital	£234,781	£-4	Delivered through Amey
RSF	VAS 28 units (one per ward)	Revenue	£365,215	Revenue	£365,215	£0	Delivered through Amey
	<b>VAS Total</b>		<b>£600,000</b>		<b>£599,996</b>	<b>£-4</b>	
RSF	Advisory School 20mph Pilot	Concept	£100,000	Feasibility	£100,000	£0	Temporary speed limits outside schools
	<b>Advisory School 20mph Total</b>		<b>£100,000</b>		<b>£100,000</b>	<b>£0</b>	
RSF	Signs and Lines	Concept	£100,000	Feasibility	£100,000	£0	Same as small schemes in LaNTP, add to FBC in 23/24
	<b>Small Schemes Total</b>		<b>£100,000</b>		<b>£100,000</b>	<b>£0</b>	
RSF	Herries to Hillfoot Investigation	IBC - approved	£84,000	Feasibility design	£84,173	£173	Feasibility report due to be completed December 2022
	<b>Herries to Hillfoot Link</b>		<b>£84,000</b>		<b>£84,173</b>	<b>£173</b>	
RSF	Schemes developed based on Survey and Accident Data	Concept	£100,000	Concept	£100,000	£0	Work not started yet
RSF	Revenue to support overall programme development	FBC - approved	£400,000	Feasibility	£314,152	£-85,848	The value of spend may reduce as eligible costs are capitalised. This line is also being used as a balancing item to help keep the programme with the £4m allocation.
	<b>Investigatory Review Total</b>		<b>£500,000</b>		<b>£414,152</b>	<b>£-85,848</b>	
<b>RSF</b>	<b>RSF Total</b>		<b>£4,000,000</b>		<b>£4,000,000</b>	<b>£0</b>	

This page is intentionally left blank