

PART A - Initial Impact Assessment

Proposal Name: Medium Term Financial Analysis and Committee Budget Recommendations

EIA ID: 2312

EIA Author: Philip Gregory (FINANCE)

Proposal Outline: This report sets out the medium term financial position for the Council and proposes how individual Policy Committee budget targets for 2024/25 are set. It covers overarching analysis rather than specific proposals and there is therefore limited equality impact identified. However, the EIA will be reviewed and developed as required.

Proposal Type: Non-Budget

Year Of Proposal: 23/24

Lead Director for proposal: Philip Gregory (FINANCE)

Service Area: Finance and Commercial Services

EIA Start Date: 01/04/2024

Lead Equality Objective:

Equality Lead Officer: Adele Robinson

Decision Type

Committees:

Policy Committees

- Strategy & Resources

Portfolio**Primary Portfolio:**

Strategic Support Services

EIA is cross portfolio:

Yes

All

EIA is joint with another organisation:

No

Overview of Impact**Overview Summary:**

This report sets out the medium term financial position for the Council and proposes how individual Policy Committee budget targets for 2024/25 are set. It includes planning assumptions relating to core Council Tax increases of 2.99% for 2024/25 (and 2% each year after), and Adult Social Care Precept increases of 2% for 2024/25 (and 1% each year after). Both of these would have potential direct or indirect impacts, principally with regards to Poverty & Financial Inclusion and Disability. Fuller equalities analysis would be required pending the development and confirmation of these. The report notes that individual Committees will use equality impact assessments as a basis for the development of their budget proposals, which is SCC's established practice.

Impacted characteristics:**Consultation and other engagement**

Does the proposal have a cumulative impact: No

Impact areas:

Initial Sign-Off

Full impact assessment required: No

Review Date: 24/08/2023

Action Plan & Supporting Evidence

Outline of action plan:

Action plan evidence:

Changes made as a result of action plan:

Mitigation

Significant risk after mitigation measures:

Outline of impact and risks:

Review Date

Review Date: 24/08/2023

