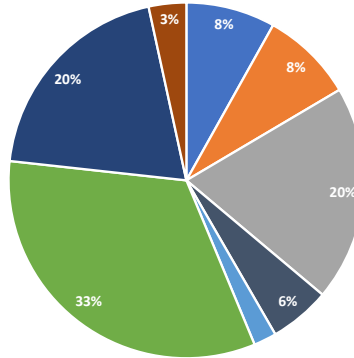


2023/24 Local and Neighbourhood Transport Complimentary Programme

LaNTCP Thematic Breakdown in 2023/24

- Accident Savings
- 20 mph
- Crossings
- Small Schemes
- Public Rights of Way
- Network Management
- Cycling
- Anti Idling/Ev charging



Accident Savings

Schemes	22/23 carryforward	23/24 programme	23/24 Totals	Anticipated delivery in 23/24	Delivery carry forward into 24/25	Potential requirement in 24/25
Sheaf Street Ped Crossing (2128)						
Abbeydale / Wolseley Rd Jn (2126)						
Ecclesall / Greystones Rd Jn (2127)						
Oughtibridge Accident Savings (2078)						
Feasibilities - 3 new schemes to be developed for delivery in 22/23						
Western Bank signals (RSA3 outcome)						
School Keep Clear						
Crookes Valley Rd/Harcourt Rd/Oxford St						
Manor Top						
Danger reduction	£449,096	£138,471	£587,567	£276,847	£310,720	£0
Upper Hannover/Glossop Road						
Barnsley Road - Herries Rd/Owler Lane						
Brook Hill/University roundabout (development)						
St Marys Gate (development)						
Moore Street roundabout (development)						
Bramall Lane roundabout (development)						
Saville Street/Spital Hill (development)						
Sheaf Street, near Howard Street (development)						

20 mph Zones

Schemes	22/23 carryforward	23/24 programme	23/24 Totals	Anticipated delivery in 23/24	Delivery carry forward into 24/25	Potential requirement in 24/25
Fairleigh 20mph						
Crosspool 20mph						
Handsworth 20mph						
Beighton 20mph						
Manor Park 20mph						
Westfield 20mph						
Herdings 20mph						
Wincobank and Hurlfield 20mph						
Hillsborough 20mph	£126,939	£480,272	£607,211	£165,602	£441,609	£0
Heeley 20						
Sharrowvale 20mph						
20 Mph Netherthorpe						
20 Mph Brincliffe						
20Mph Earl Marshall						
20Mph Greenland						
20 Mph Loxley						

Crossings

Schemes	22/23 carryforward	23/24 programme	23/24 Totals	Anticipated delivery in 23/24	Delivery carry forward into 24/25	Potential requirement in 24/25
Dyche Lane (2133) (near southern junc with Batemoor Road)						
Beaver Hill Road (2134)						
Clarkehouse Road						
Nether Lane						
Bus stop accessibility improvements						
Herries Road (near Parkwood Road North)						
Manor Lane (near Manor Park Road and Seaton Crescent)						
o/s Meadowhead School on Dyche Lane						
London Road (between Bennett Street and Boston Street)						
Shiregreen Lane / Monckton Road junction						
Glossop Road near Brunswick Road						
Moonshire Lane / Herries Road/ Southey Crescent	£526,020	£894,110	£1,420,130	£409,277	£1,010,853	£1,239,400
Creswick Lane (o/s Yewlands academy)						
Wordsworth Road / Cookson Park playground						
East LAC crossing						
SE LAC crossing						
SW LAC crossing						
Central LAC crossing						
North LAC crossing						
NE LAC crossing						
South LAC crossing						
Burngreave Road/Rock Street pedestrian improvements (potential contribution)						

Small Schemes

Schemes	22/23 carryforward	23/24 programme	23/24 Totals	Anticipated delivery in 23/24	Delivery carry forward into 24/25	Potential requirement in 24/25
Small Schemes Sub Total	£20,762	£380,762	£401,524	£177,262	£224,262	£0

Public Rights of Way

Schemes	22/23 carryforward	23/24 programme	23/24 Totals	Anticipated delivery in 23/24	Delivery carry forward into 24/25	Potential requirement in 24/25
Barkby Rd Steps						
PROW 22-23						
PROW 23-24	£49,778	£100,000	£149,778	£55,806	£93,972	£81,980

Network Management

Schemes	22/23 carryforward	23/24 programme	23/24 Totals	Anticipated delivery in 23/24	Delivery carry forward into 24/25	Potential requirement in 24/25
DOUBLE YELLOW LINES						
City centre pavement parking						
Local Centres Disabled bays						
Clarkehouse Road						
Hillsborough Tram & Bus Review						
ITS Network Mgt (Coisley Hill/Mosborough Parkway roundabout partial signals)						
Broomspring (City Centre West Cycle Route)						
Cycle parking programme						
Signing Strategies						
Tram stop accessibility and connectivity packages						
Data collection and moitoring (UTC led)						
Station Taxi access						
Traffic Management (Part 6) enforment of moving traffic offences	£1,276,800	£1,112,974	£2,389,774	£1,008,845	£1,380,929	£657,000
Effingham parking scheme (development)						
Kelham/Neepsend parking scheme						
Broadfield Road (including Staveley Rd & Glover Rd)						
Commuted sums on Broadfield Road (NPIF) scheme						
ATN Crossing Crookesmoor Road						
ATN Crossing Crookes/School Road						
ATN Crossing Heavygate Road						
ATN Crossing Psalter Lane/Osborne Road						
ATN Crossing Osborne Road/Union Road						
UTC control room equipment upgrade						
Nutwood Industrial Estate access (development)						

Cycling

Schemes	22/23 carryforward	23/24 programme	23/24 Totals	Anticipated delivery in 23/24	Delivery carry forward into 24/25	Potential requirement in 24/25
Cycling - Supporting Infrastructure						
Residential Cycle Parking						
Railway Station Cycle Improvements (contribution)						
City Centre Bike Hub						
Blackburn Valley						
Portobello cycle route						
Hillsborough all wheels track						
TCF Match Funding	£1,158,524	£278,411	£1,436,935	£616,031	£820,904	£580,000
Commuted sums on TCF or ATF schemes						
Contribution to Active Travel Neighbourhoods trial						
Sheaf Valley permanent scheme						
Crookes/Walkley permanent scheme						
Alma Street, Kelham permanent works						
Division Street permanent works						

Anti Idling/Ev charging

Schemes	22/23 carryforward	23/24 programme	23/24 Totals	Anticipated delivery in 23/24	Delivery carry forward into 24/25	Potential requirement in 24/25
AQ monitoring equipment						
EV chargepoints (On Street Residential Chargepoint scheme match)	£2,157	£245,000	£247,157	£235,000	£12,157	£0
Anti idling signs						

Totals	22/23 carryforward	23/24 programme	23/24 Totals	Anticipated delivery in 23/24	Delivery carry forward into 24/25	Potential requirement in 24/25
Totals	£3,610,077	£3,630,000	£7,240,077	£2,944,670	£4,295,407	£2,558,380

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