

## Appendix 1, Part 1: Proposed additions and amendments to the Work Programme since the last meeting

New/Removed/ Moved?	Item	Proposed Date	Note
New	Heart of the City Update	Sep-24	To bring an update on the Heart of the City scheme
New	Attercliffe LUF/Regeneration Framework Report	Sep-24	To bring a report on the Attercliffe LUF/Regeneration Framework
New	Parkwood Regeneration Update	Sep-24	To bring a report to update on the progress of regeneration in Parkwood
New	Furnace Hill and Neepsend Catalyst Site	Sep-24	To bring a report to update on the progress of the Furnace Hill and Neepsend Catalyst Site
Moved	Wharcliffe Side Flood Storage Area, potential CPO	Sep-24	Moved from July-24 to allow for further consultation.
New	Moorfoot Catalyst Site	Oct-24	To bring a report to update on the progress of the Moorfoot Catalyst Site
New	Future High Streets Fund (FHSF) / Fargate	Oct-24	To bring a report to update on the progress of the Future High Streets Fund (FHSF) / Fargate
New	Review of 20mph Policy	Oct-24	Report will present the review of the existing 20mph policy and set out recommended changes to the policy and the associated road safety and delivery implications.
Moved	Our land strategy	Oct-24	Moved earlier from Feb 25 due to need to publish sooner so we can then focus on the Business/Industry routemap
New	West Bar regeneration update	Dec-24	To bring a report to update on the progress of the West Bar regeneration scheme
New	Castlegate regeneration update	Dec-24	To bring a report to update on the progress of the Castlegate regeneration scheme
New	Station campus update	Feb-25	To bring a report to update on the progress of the Station Campus
Moved	Clean air strategy	Sep-25	From Feb to Sep 25 due to CAZ/CAP prioritisation and lack of officer time to progress
New	City Centre Access and Movement Plan	TBC	Report will set out the access and movement plan for the city and how this will support the objectives within the Transport Vision
New	Parking Plan	TBC	Refresh of Parking Programme and policy updates
New	City Shared Bike Hire Scheme	TBC	Proposals for new city shared bike hire scheme
New	CRSTS2	TBC	Forward look at the next CRSTS programme from 2027 onwards as programme is developed.
New	Tram Vision	TBC	Report on the SY Tram Vision
New	LTP4 Regional Transport Strategy	TBC	Report to endorse LTP4
New	Green Permit review	TBC	Report setting out a review of the existing scheme and proposed amendments

**Appendix 1, Part 2: Transport, Regeneration and Climate - Agenda Items for Forthcoming Meetings**

Meeting 2 24/25 <span style="float: right;">24 July 2024</span>						
Topic	Description	Lead Officer/s	Council Plan outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)
TRC Policy Committee – 2024/25 The Year Ahead, Report of Lead Executive/Strategic Director. (Agreed as an action at SLB on 5/2/24)	The report of the lead Executive/Strategic Director sets the scene for Committee Members for the municipal year ahead, 2024/25. The report provides an overview of how the committee’s work in 2024/25 aligns with the Council Plan, the budget and operating context and the priorities for the year ahead.	Report of Lead Executive/ Strategic Director				This Committee (Update report)
Arundel Gate and Furnival Gate - ETO	The Arundel gate and Furnival Gate bus gates have been installed via an Experimental Traffic order which expires after 18months. This report is to present the consultation carried out through the ETO process, the responses and data associated with the bus gates for the Committee to make a decision about whether the bus gates can be made permanent or removed.	Tom Finnegan-Smith / Lisa Blakemore		Counter context carried out specific member briefing and a presentation was given prior to the installation of the bus gate.	Counter context employed to help with the comms. Full comms package at bus gate pre-launch, on site signs and correx boards with QR code, social media posts including videos, extend software, sheff news update, connecting sheffield webpage, specific engagement with stakeholders (O2, theatres, hotels etc), 2 letter drops to all frontages, 2 month period of soft enforcement where warning letters were served, further comms on launch date with website updates, on site notice boards with launch date included.	This Committee (Decision)

Meeting 3 24/25 <span style="float: right;">11 September 2024</span>						
Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)
2024/25 Q1 Budget Monitoring		Jane Wilby				This Committee (Performance monitoring)
TCF Housing Zone North	Report will provide an update on the scheme delivery and the outcome of the statutory TRO consultation.	Tom Finnegan-Smith / David Whitley		Knowledge Briefing	The report will include the results of the consultation on the TRO.	This Committee
TCF South West Bus Corridors	Report will provide an update on the scheme delivery and the outcome of the statutory TRO consultation.	Tom Finnegan-Smith / Andrew Shearer		Knowledge Briefing	The report will include the results of the consultation on the TRO.	This Committee
Capital Programme Update	Report will provide an overview of current delivery of the Transport Capital Programme	Tom Finnegan-Smith / David Whitley		Knowledge Briefing	No public consultation given that engagement and consultation is undertaken as part of the individual schemes being delivered within the programme.	This Committee
Heart of the City Update	To bring an update on the Heart of the City scheme	Alan Seasman	A city on the move – growing, connected and sustainable A creative and prosperous city full of culture, learning, and innovation	Knowledge briefing / physical tour available if helpful	NA at this stage	This Committee (Strategy/Policy Development and Performancing Monitoring)

Attercliffe LUF/Regeneration Framework Report	To bring a report on the Attercliffe LUF/Regeneration Framework	Alan Seaman	A city on the move – growing, connected and sustainable A creative and prosperous city full of culture, learning, and innovation	Knowledge briefing / physical tour available if helpful	NA at this stage	This Committee (Strategy/Policy Development and Performancing Monitoring)
Parkwood Regeneration Update	To bring a report to update on the progress of regeneration in Parkwood	Alan Seaman	A city on the move – growing, connected and sustainable A creative and prosperous city full of culture, learning, and innovation	Knowledge briefing / physical tour available if helpful	NA at this stage	This Committee (Strategy/Policy Development and Performancing Monitoring)
Furnace Hill and Neepsend Catalyst Site	To bring a report to update on the progress of the Furnace Hill and Neepsend Catalyst Site	Alan Seaman	A city on the move – growing, connected and sustainable A creative and prosperous city full of culture, learning, and innovation	Knowledge briefing / physical tour available if helpful	NA at this stage – to be developed as part of project	This Committee (Strategy/Policy Development and Performancing Monitoring)
Wharncliffe Side Flood Storage Area, potential CPO	Securing this site for flood storage in the Upper Don Valley is essential for the delivery of Phase 2 of the Upper Don Flood Alleviation which will better protect Neepsend, Shalesmoor and Kelham and is a key part of enabling investment in this area including Housing Zone North. A negotiated purchase of the land may be possible but we need to plan for Compulsory Purchase and the timescales associated.	James Mead	A city on the move – growing, connected and sustainable  Sheffield's Flood and Water programme forms part of our citywide commitment to adapt to climate change and enable more sustainable development.  Flood protection schemes   Sheffield City Council	A city-wide consultation on our proposed flood programme was carried out through 2016 into 2017, with broad support for the programme in principle and for many of the types of interventions proposed. Specifically, with regards the site at Wharncliffe Side the project team has been in direct communication with the landowner about the proposals.	No, although it is worth noting that the significant part of the site lies in Barnsley MBCs' boundaries. The Project team has been in touch with officers in Flood Management and Planning at Barnsley Council and will be following this up as the project progresses.	This Committee (Decision)

## Meeting 4 24/25

30 October 2024

Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)
TCF City Centre	Report will provide an update on the scheme delivery and the outcome of the statutory TRO consultation.	Tom Finnegan-Smith / David Whitley	People / Prosperity / Planet	Knowledge Briefing	The report will include the results of the engagement and consultation on the TRO.	This Committee (Decision)
TCF: Nether Edge Wedge	Report will provide an update on the scheme delivery and the outcome of the statutory TRO consultation.	Tom Finnegan-Smith / Paul Sullivan	People / Prosperity / Planet	Knowledge Briefing	The report will include the results of the engagement and consultation on the TRO.	This Committee (Decision)
DYL programme	Report will provide an update on the programme and the outcome of the statutory TRO consultation.	Tom Finnegan-Smith / Alex Redman	People	Knowledge Briefing	The report will include the results of the engagement and consultation on the TRO.	This Committee (Decision)

Brookhouse Hill Parking Scheme	Report will provide an update on the scheme and the outcome of the statutory TRO consultation.	Tom Finnegan-Smith / Alex Redman	People	Knowledge Briefing	The report will include the results of the engagement and consultation on the TRO.	This Committee (Decision)
Local Safety Scheme: Crookes Valley Road / Harcourt Road / Oxford Street	Report will provide an update on the scheme and the outcome of the public consultation.	Tom Finnehan-Smith / Susie Pryor	People	Knowledge Briefing	The report will include the results of the public consultation.	This Committee (Decision)
Sheffield Active Travel Implementation Plan	Report will provide TRC with an update on the engagement activity undertaken on the SATIP and will set out active travel network development priorities.	Tom Finnegan-Smith / Cate Jockel	People / Prosperity / Planet	Knowledge Briefing	The report will include the results of the engagement undertaken.	This Committee (Decision)
Review of 20mph Policy	Report will present the review of the existing 20mph policy and set out recommended changes to the policy and the associated road safety and delivery implications.	Tom Finnegan-Smith / Tracy Hendry	People	Knowledge Briefing	The report will include the engagement undertaken to inform the policy review.	This Committee (Decision)
Upper Don Valley Flood Alleviation Scheme, Phase 2 Outline Business Case	<p>Sheffield's Upper Don Valley flood protection scheme has been developed to protect communities, major roads and development land in the Upper Don, Loxley and Little Don valleys from Stocksbridge through Oughtibridge and Hillsborough to the city centre.</p> <p>Phase 1 of the project was completed in October 2023 and successfully protected many properties from the floods of Storm Babet.</p> <p>We are now developing Phase 2 through Neepsend and Kelham, an area which aligns with the City Council's proposals for "Housing Zone North" and includes the A61 arterial route.</p>	James Mead	<p>A city on the move – growing, connected and sustainable</p> <p>Sheffield's Flood and Water programme forms part of our citywide commitment to adapt to climate change and enable more sustainable development.</p> <p>Flood protection schemes   Sheffield City Council</p>	Knowledge briefing, early autumn 2024 (as part of progress update on wider scheme)	<p>We have consulted on a range of catchment-wide options for delivering a high standard of protection and have now drawn up our preferred measures. Interventions in this area gained strong support through the consultation.</p> <p>Map of preferred Upper Don scheme measures (PDF, 7.1MB)</p> <p>Phase 2 has two distinct areas of work which will require a different engagement approach. The flood defences through Neepsend and Kelham will require direct engagement with affected businesses, residents and landowners as we have already carried out for Phase 1 on the River Loxley. The other distinct area of work is the flood storage area at Whamcliffe Side which is proposed to be built on existing grazing land, the work only affects a single landowner.</p>	This Committee (Decision is Capital - not TRC)
Renewable Energy Scoping Study : <b>date tbc but possibly raising at Oct 24 meeting</b>	TBC on if this needs to go to committee; depends on cost. To lead to deployment of Local Renewable Energy Fund investment and delivery of energy projects	Mark Whitworth	Planet	Potential knowledge briefing	tbc	tbc
Advanced Zoning Pilot (Heat Networks) Outline Business Case	Depends on work led by central Govt. Will be a committee sign-off of the business case	Mark Whitworth	Planet	Potential knowledge briefing	tbc	This Committee (Decision)
Moorfoot Catalyst Site	To bring a report to update on the progress of the Moorfoot Catalyst Site	Alan Seaman	<p>A city on the move – growing, connected and sustainable</p> <p>A creative and prosperous city full of culture, learning, and innovation</p> <p>Great neighbourhoods that people are happy to call home</p>	Knowledge briefing / physical tour available if helpful	NA at this stage – to be developed as part of project	This Committee (Strategy/Policy Development)

Future High Streets Fund (FHSF) / Fargate	To bring a report to update on the progress of the Future High Streets Fund (FHSF) / Fargate	Alan Seasman	A city on the move – growing, connected and sustainable A creative and prosperous city full of culture, learning, and innovation	Knowledge briefing / physical tour available if helpful	NA at this stage – to be developed as part of project	This Committee (Strategy/Policy Development)
Our Land Routemap	Sign off of report	Mark Whitworth	Planet	Potential knowledge briefing	tbc	This Committee (Decision)

**Meeting 5 24/25** *TBC - November 2024*

Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)

**Meeting 6 24/25** *18 December 2024*

Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)
Annual Climate Report	Sign off of report	Mark Whitworth	Planet	Potential knowledge briefing	tbc	This Committee (Decision)
2024/25 Q2 Budget Monitoring		Jane Wilby				This Committee (Performance monitoring)
Clean Air Plan Update	Report will provide an update on the Clean Air Plan	Tom Finnegan-Smith / Amanda Cosgrove	People / Planet	Knowledge Briefing	tbc	This Committee (Performance monitoring)
West Bar regeneration update	To bring a report to update on the progress of the West Bar regeneration scheme	Alan Seasman	A city on the move – growing, connected and sustainable A creative and prosperous city full of culture, learning, and innovation	Knowledge briefing / physical tour available if helpful	NA at this stage – to be developed as part of project	This Committee (Strategy/Policy Development)
Castlegate regeneration update	To bring a report to update on the progress of the Castlegate regeneration scheme	Alan Seasman	A city on the move – growing, connected and sustainable A creative and prosperous city full of culture, learning, and innovation	Knowledge briefing / physical tour available if helpful	Ongoing – partnership board approach	This Committee (Strategy/Policy Development)

**Meeting 7 24/25** *19 February 2025*

Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)

Station campus update	To bring a report to update on the progress of the Station Campus	Alan Seaman	A city on the move – growing, connected and sustainable A creative and prosperous city full of culture, learning, and innovation	Knowledge briefing / physical tour available if helpful	To discuss with members	This Committee (Strategy/Policy Development)
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**Meeting 8 24/25 26 March 2025**

Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)
2024/25 Q3 Budget Monitoring		Jane Wilby				This Committee (Performance monitoring)

**Items which the committee have agreed to add to an agenda, but for which no date is yet set.**

Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)
Barnsley Rd at Herries Rd/Owler Ln Local Safety Scheme	Report will provide an update on the scheme and the outcome of the public consultation.	Tom Finnegan-Smith	People	Knowledge Briefing (TBC)	tbc	This Committee
A625 Ecclesall Road Road Safety Project	Report will provide an update on the scheme and the outcome of the public consultation.	Tom Finnegan-Smith	People	Knowledge Briefing (TBC)	tbc	This Committee
Manor Lane Crossing	Report will provide an update on the scheme and the outcome of the public consultation.	Tom Finnegan-Smith	People	Knowledge Briefing (TBC)	tbc	This Committee
Glossop Road Crossing	Report will provide an update on the scheme and the outcome of the public consultation.	Tom Finnegan-Smith	People	Knowledge Briefing (TBC)	tbc	This Committee
City Centre Access and Movement Plan	Report will set out the access and movement plan for the city and how this will support the objectives within the Transport Vision	Tom Finnegan-Smith	People / Prosperity / Planet	TRC member working group proposed	Public consultation at an early stage and on final draft plan	This Committee
Parking Plan	Refresh of Parking Programme and policy updates	Tom Finnegan-Smith	People / Prosperity / Planet	Knowledge Briefing (TBC)	tbc	This Committee
City Shared Bike Hire Scheme	Proposals for new city shared bike hire scheme	Tom Finnegan-Smith	People / Prosperity / Planet	Knowledge Briefing (TBC)	tbc	This Committee
CRSTS2	Forward look at the next CRSTS programme from 2027 onwards as programme is developed.	Tom Finnegan-Smith	People / Prosperity / Planet	Knowledge Briefing (TBC)	tbc	This Committee
Tram Vision	Report on the SY Tram Vision	Tom Finnegan-Smith	People / Prosperity / Planet	Knowledge Briefing (TBC)	tbc	This Committee
LTP4 Regional Transport Strategy	Report to endorse LTP4	Tom Finnegan-Smith	People / Prosperity / Planet	Knowledge Briefing (TBC)	tbc	This Committee
Green Permit review	Report setting out a review of the existing scheme.	Tom Finnegan-Smith	People / Prosperity / Planet	Knowledge Briefing (TBC)	tbc	This Committee

<p>Sheaf &amp; Porter Flood Alleviation Scheme Outline Buisness Case</p>	<p>Sheffield's Sheaf &amp; Porter Flood Alleviation Scheme has been developed to protect communities and infrastructure including the mainline railway and station as well as enabling development in the valleys. Spring/Summer 2025</p>	<p>James Mead</p>	<p>A city on the move – growing, connected and sustainable</p> <p>Sheffield's Flood and Water programme forms part of our citywide commitment to adapt to climate change and enable more sustainable development.</p> <p>Flood protection schemes   Sheffield City Council</p>	<p>We have previously provided programme wide updates via knowledge briefings. Due to the high level of interest in and the potential impacts of the construction of our flood storage areas, particularly the proposal for the use of Endcliffe Park, a specific briefing is being provided to members this summer, 2024. We will be providing further updates as our optioneering develops and have offered to arrange a site visit to Endcliffe Park in autumn 2024.</p>	<p>We consulted on a range of catchment-wide options for delivering a high standard of protection in 2016-17 and have previously published our preferred measures.</p> <p>Map of preferred Sheaf scheme measures (PDF, 5.7MB)</p> <p>The proposals gained broad public support, but we are aware of concerns, particularly over the proposed flood storage in Endcliffe Park. As such we are scoping our public engagement needs and have already been talking to our Parks &amp; Countryside colleagues. We will be taking a range of approaches including the use of "Have Your Say Sheffield" and focused engagement with local groups and affected residents and businesses.</p>	<p>This Committee</p>
<p>Sheffield Flood Protection Programme 2027 onwards</p>	<p>Sheffield's ongoing Flood Protection Programme is majority funded by "Flood Risk Grant in Aid" (FDGiA) which is allocated and administrated by the Environment Agency on behalf of Defra. The funding allocation of FDGiA is done on a 6-year cycle with the next programme period to start from April 2027. Planning for and submission of schemes for acceptance on this next 6-year programme starts well in advance and we will be looking to put forward our proposed schemes from the 2025 spring/summer "programme refresh".</p>	<p>James Mead</p>	<p>A city on the move – growing, connected and sustainable</p> <p>Sheffield's Flood and Water programme forms part of our citywide commitment to adapt to climate change and enable more sustainable development.</p> <p>Flood protection schemes   Sheffield City Council</p>	<p>Detailed engagement is covered on a scheme specific basis.</p>	<p>This will be a programme level review. We will update our website with our proposal on submission to the Environment Agency. More involved public engagement will be carried out on a scheme by scheme basis further in the scheme development process.</p>	<p>This Committee</p>
<p>Clean Air Strategy</p>	<p>Moved to September 2024</p>	<p>Mark Whitworth</p>	<p>Planet</p>	<p>Potential knowledge briefing</p>	<p>tbc</p>	<p>This Committee</p>

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