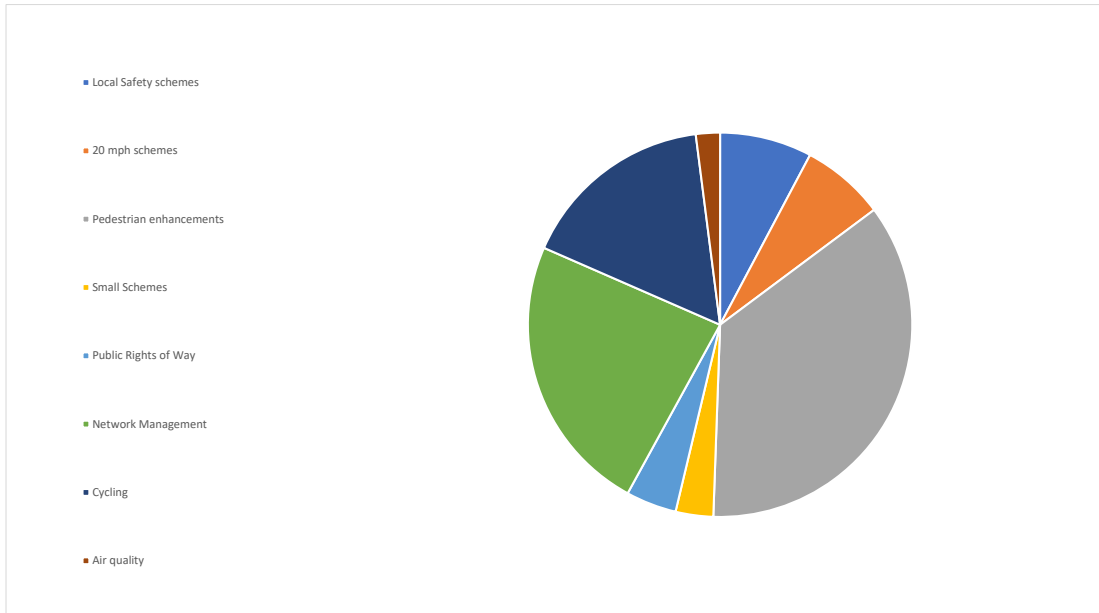


Appendix A: 2024/25 Local and Neighbourhood Transport Complimentary Programme detail



Local Safety schemes

Schemes	23/24 carryforward	24/25 programme	24/25 Totals	Anticipated delivery in 24/25	Delivery carry forward into 25/26
Feasibilities - 3 new schemes to be developed for delivery in 25/26					
Crookes Valley Rd/Harcourt Rd/Oxford St					
Danger reduction					
Redmires Road speed limit order					
Vision Zero' scheme development, once priorities confirmed					
Upper Hannover/Glossop Road					
Barnsley Road - Herries Rd/Owler Lane	£300,513	£547,410	£847,923	£187,990	£659,933
Brook Hill/University roundabout (development)					
St Marys Gate (development)					
Eyre Street/ Matilda Street (development)					
Moore Street roundabout (development)					
Bramall Lane roundabout (development)					
Saville Street/Spital Hill (development)					
Sheaf Street, near Howard Street (development)					

20 mph schemes

Schemes	23/24 carryforward	24/25 programme	24/25 Totals	Anticipated delivery in 24/25	Delivery carry forward into 25/26
20mph Lower Loxley					
20mph Longley Hall					
20mph Beaver Hill					
20mph Tapton					
20mph Collegiate	£384,554	£385,523	£770,077	£238,514	£531,563
20 mph Netherthorpe					
20 mph Brincliffe					
20 mph Earl Marshall					
20 mph Greenland					
20 mph Loxley					

Pedestrian enhancements

Schemes	23/24 carryforward	24/25 programme	24/25 Totals	Anticipated delivery in 24/25	Delivery carry forward into 25/26
Herries Road (near Parkwood Road North)					
Manor Lane (near Manor Park Road and Seaton Crescent)					
o/s Meadowhead School on Dyche Lane					
Shiregreen Lane / Monckton Road junction					
Glossop Road near Brunswick Road					
London Rod (near Hill Street)					
Creswick Lane (o/s Yewlands academy)					
Wordsworth Avenue / Cookson Park playground					
Crookes Valley Road near Mushroom Lane					
Handsworth Grange Road (outside the school entrance)					
Abbeydale Rd/Bannerdale Rd	£1,107,877	£2,801,962	£3,909,839	£897,355	£3,012,484
East LAC crossing - Staniforth Road (zebra)					

SE LAC crossing - Birley Spa La at Jermyn Cres (zebra on an existing plateau)					
SW LAC – Selborne Road/Manchester Road (junction changes)					
Central LAC crossing – Howard Road near Fulton Road (signal controlled)					
North LAC crossing – Shayhouse Lane (zebra)					
NE LAC crossing – Jenkin Rd (signal controlled within existing signals)					
South LAC crossing - Myrtle Road /Annes Road (zebra)					
Burngreave Road/Rock Street pedestrian improvements (potential contribution)					

Small Schemes

Schemes	23/24 carryforward	24/25 programme	24/25 Totals	Anticipated delivery in 24/25	Delivery carry forward into 25/26
Small Schemes Sub Total	£256,007	£90,000	£346,007	£217,000	£129,007

Public Rights of Way

Schemes	23/24 carryforward	24/25 programme	24/25 Totals	Anticipated delivery in 24/25	Delivery carry forward into 25/26
PROW 24-25	£134,355	£331,000	£465,355	£230,000	£235,355

Network Management

Schemes	23/24 carryforward	24/25 programme	24/25 Totals	Anticipated delivery in 24/25	Delivery carry forward into 25/26
City centre pavement parking (Phase Three)					
Local Centres Disabled bays					
Signing Strategies					
Tram stop accessibility and connectivity packages					
Data collection and moitoring (UTC led)					
Station Taxi access					
Traffic Management (Part 6) enforcement of moving traffic offences					
Effingham parking scheme (development)					
Kelham/Neepsend parking scheme					
Broadfield Road (including Staveley Rd & Glover Rd)	£1,678,651	£898,013	£2,576,664	£1,860,991	£715,673
Double Yellow Lines					
ATN Crossing Crookesmoor Road					
ATN Crossing Crookes/School Road					
ATN Crossing Heavygate Road					
ATN Crossing Psalter Lane/Osborne Road					
ATN Crossing Osborne Road/Union Road					
UTC control room equipment upgrade					
Nutwood Industrial Estate access (development)					

Cycling

Schemes	23/24 carryforward	24/25 programme	24/25 Totals	Anticipated delivery in 24/25	Delivery carry forward into 25/26
Cycling - Supporting Infrastructure					
Residential Cycle Parking - expansion					
Railway Station Cycle Improvements (contribution)					
City Centre Bike Hub					
Cycle parking programme					
TCF Match Funding	£907,410	£887,735	£1,795,145	£697,850	£1,097,295
Future High Street Fund contribution - cycling on Fargate					
Commuted sums on TCF or ATF schemes					
Sheaf Valley permanent scheme					
Crookes/Walkley permanent scheme					
Alma Street, Kelham permanent works					

Air quality

Schemes	23/24 carryforward	24/25 programme	24/25 Totals	Anticipated delivery in 24/25	Delivery carry forward into 25/26
AQ monitoring equipment					
EV chargepoints (On Street Residential Chargepoint scheme match)	£171,817	£50,000	£221,817	£173,000	£48,817
Anti idling signs					

Totals	23/24 carryforward	24/25 programme	24/25 Totals	Anticipated delivery in 24/25	Delivery carry forward into 25/26
Totals	£4,941,183	£5,991,643	£10,932,826	£4,502,700	£6,430,126