

Appendix B: Road Safety Fund scheme detail

Primary Funding Source	Scheme	Status	Allocation (December 2023)	Current position	Year completed	Allocation (September 2024)	Change	Notes
RSF	20mph Deerlands	Completed	£91,826	Completed	2023/24	£91,826	£0	
RSF	20mph Waterthorpe	Completed	£86,597	Completed	2023/24	£86,597	£0	
RSF	20mph Jordanthorpe	Completed	£71,967	Completed	2023/24	£71,967	£0	
RSF	20mph Burncross	Completed	£138,749	Completed	2023/24	£138,749	£0	
RSF	20mph Norton	Completed	£133,236	Completed	2023/24	£133,236	£0	
RSF	20mph Carter Knowle	Completed	£86,429	Completed	2023/24	£86,429	£0	
RSF	20mph Westfield	Completed	£90,600	Completed	2023/24	£90,600	£0	
RSF	20mph Herdings	Completed	£85,889	Completed	2024/25	£85,889	£0	
RSF	20mph High Green	Completed	£145,142	Completed	2024/25	£98,297	£-46,845	
RSF	20mph Fulwood	OBC approved	£156,707	TRO advertised, amendments made to boundary		£156,707	£0	FBC submitted in August, expect construction starting in Autumn 2024
RSF	20mph Bradway	IBC approved	£140,000	Feasibility design		£140,000	£0	New addition due to other schemes coming in at lower costs. TRO still to be advertised.
	20mph Total		£1,227,142			£1,180,297	£-46,845	
RSF	Station Road Halfway Crossing	Completed	£304,978	Completed	2022/23	£304,978	£0	Scheme completed
RSF	Burton Street Hillsborough Crossing	Completed	£65,175	Completed	2022/23	£65,175	£0	
RSF	Rother Valley Country Park Parking Scheme	OBC approved	£372,477	Detailed design		£532,322	£159,845	Consultation completed, TRO objection report considered at Committee. Current costing estimated at around £535k (excluding car park resurfacing), but including wide maintenance costs
RSF	Forge Dam Parking Scheme	IBC - approved	£18,000	Feasibility design		£18,000	£0	TRO consultation for early September 2024
MCA	Abbey Lane Accessibility Scheme	IBC - approved. Some external funding added	£261,000	Back to preliminary design		£261,000	£0	Consultation finished, review of comments received being undertaken. Some re-design needed. Need DfT approval for a 'pegasus' crossing. A £402k contribution towards this scheme is included in an MCA programme too.
RSF	Hangingwater Road Crossing	IBC approved	£250,000	Feasibility design		£250,000	£0	Options assessment completed - costs could be £750k to £950k
RSF	Elm Lane Hatfield House Road Sheffield Lane Top Crossing	Concept	£100,000	Concept		£100,000	£0	Work not started yet
RSF	Bernard Street Duke Street Hyde Park Crossing	Concept	£100,000	Concept		£100,000	£0	Work not started yet
	Crossing and Accessibility Total		£1,471,630			£1,631,475	£159,845	
RSF	VAS 28 units (one per ward)	Capital	£263,852	Capital - completed	2023/24	£263,852	£0	VAS units purchased and now in place
RSF	VAS 28 units (one per ward)	Revenue	£365,215	Revenue - ongoing	2023/24	£365,215	£0	VAS units rotating between sites as agreed with LACs
	VAS Total		£629,067			£629,067	£0	
RSF	Advisory School 20mph Pilot	FBC approved	£100,000	Outline design	NA	£0	£-100,000	completed - £100k can be reallocated as this work will be funded (and expanded) through CAZ income
	Advisory School 20mph Total		£100,000			£0	£-100,000	
RSF	Signs and Lines	FBC approved	£100,000	Construction	Ongoing	£100,000	£0	Same as small schemes in LaNTP, added to FBC in 23/24
	Small Schemes Total		£100,000			£100,000	£0	
RSF	Herries to Hillfoot Investigation	IBC - approved	£84,173	Feasibility design	2023/24	£84,173	£0	Feasibility completed
	Herries to Hillfoot Link		£84,173			£84,173	£0	
RSF	Schemes developed based on Survey and Collision Data	Concept	£100,000	Concept	Ongoing	£100,000	£0	Work has started on developing sites included in section 2.6 of the report
RSF	Revenue to support overall programme development	FBC - approved	£287,988	Feasibility		£274,988	£-13,000	This line is also being used as a balancing item to help keep the programme with the £4m allocation. This line will decrease if other scheme costs increase through scheme development process. This line is being used to plan and prioritise schemes as we move
	Investigatory Review Total		£387,988			£374,988	£-13,000	
RSF	RSF Total		£4,000,000			£4,000,000	£0	

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