

Performance Indicator and Outcome					Latest Adult Care Position				Benchmarking (Where Available)			
Strategic Outcome	Performance Indicator	24/25 Milestone	25/26 Milestone	26/27 Milestone	Direction of Travel (from 21/22)	Current Position	Latest Period Available	21/22 Position Baseline	Core Cities Mean	Yorkshire & Humber	Peer Group	England Average
Safe and Well (Priorities - Safeguarding, Quality of Care, Prevention of Admissions/ Timely Discharge)	Priority 1 - Safeguarding											
	Safeguarding concerns per 100,000 adults commenced by the local authority (CQC – NHS Digital)	To Monitor	To Monitor	To Monitor	Decreased	1125	23//24	1354		1694	1415	1313
	Safeguarding S42 Enquiries per 100,000 adults commenced by the local authority (CQC – NHS Digital)	To Monitor	To Monitor	To Monitor	Decreased	318	23//24	342		550	642	387
	Proportion of Safeguarding enquiries commenced that were Section 42 enquiries. (CQC – NHS Digital)	To Monitor	To Monitor	To Monitor	Increased	87%	23//24	81%		95%	95%	91%
	DoLS Applications received per 100,000 Adults (NHS Digital)	To Monitor	To Monitor	To Monitor	Increased	620	23//24	584				601
	Number of DoLS applications received in the last 12 months	To Monitor	To Monitor	To Monitor	Increased	2885	Sep-24	22/23: 2492				
	Number of DoLS applications not completed at end of reporting year	650	500	300	Increased	1450	23/24	Mar 22: 1365		717	791	829
	Number of S117 aftercare arrangements (SCC Data)	To Monitor	To Monitor	To Monitor	Increased	852	Sep-24	745				
	Number of Guardianship Orders (SCC Data)	To Monitor	To Monitor	To Monitor	Same	0	Sep-24	Mar 24: 0				
	Number of Community Treatment Orders (SCC Data)	To Monitor	To Monitor	To Monitor	Increased	73	Sep-24	Mar 24: 62				
	Number of Regulation 28 (Prevention of Future Deaths) Reports (SCC Data) (Rolling 12 months)	To Monitor	To Monitor	To Monitor	Increased	1	Sep-24	0				
	Number of Safeguarding Adults Reviews (SARs) (Rolling 12 months) (SCC Data)	To Monitor	To Monitor	To Monitor	Increased	22	Sep-24	6				
	Number of DoLS awaiting allocation (new and renewal) (SCC Data)	1200	850	600	Increased	1299	Sep-24	1079				
	Safeguarding S42: Proportion of individuals lacking capacity who were supported by an advocate, family member or friend (SCC Data)	95%	97.5%	100%	Same	100%	Sep-24	100%				
	% referrers who received feedback about a safeguarding referral from Adult Care (SCC Data)	85%	89%	90%	Increased	83%	Sep-24	74%				
	% Safeguarding Adults Outcomes Met: % expressed outcomes partially or fully met (S42 enquiries)	90%	93%	95%	Decreased	94%	Sep-24	95%				
	Safeguarding Adults Impact on Risk: % risk removed or reduced (S42 enquiries)	90%	93%	95%	Increased	95%	Sep-24	93%				
	Median number of working days to complete Safeguarding contact screening	1	1	1	Same	0	Sep-24	0				
Median number of days to complete S42 Safeguarding and Other enquiries, noting exceptions where Making Safeguarding Personal principles and circumstances apply.	45	40	35	Increased	65	Sep-24	49					

These measures are local to Sheffield and not benchmarked at this time

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Safe and Well (Priorities - Safeguarding, Quality of Care, Prevention of Admission/ Timely Discharge)	Priority 2 – Quality, Continuity and Sustainability of Care															
	ASCOF 1A: Social care-related quality of life score (based on several questions)	18.8	19.2	19.5	Increased	18.6	23/24	17.5	18.8	19.2	18.7	19				
	ASCOF 1J: Adjusted 1A - Social care-related quality of life score - impact of social care services (excluding non-social care related factors) (OFLOG Measure)	0.39	0.40	0.41	Increased	0.39	23/24	0.32	0.4	0.4	0.4	0.4				
	ASCOF 4A: People who use services who feel safe.	69.0%	70.5%	72.0%	Increased	68.7%	23/24	56.9%	68.1%	71.9%	68.3%	70.0%				
	ASCOF 4B: People who use services who say that those services have made them feel safe and secure.	87.0%	88.0%	89.0%	Increased	86.6%	23/24	79.4%	88.3%	88.7%	87.9%	86.7%				
	ASCOF 3A: Overall satisfaction of people who use services with their care and support	62.0%	64.0%	66.0%	Increased	60.9%	23/24	58.7%	61.3%	65.8%	61.5%	64.3%				
	% regulated adult social care providers assessed by CQC as good or outstanding under the Safe domain	80%	80%	80%	Same	83%	Sep-24	83%	77%	77%	77%	81%				
	% Adult Social Care providers rated good or outstanding by CQC - All services. (SCC Plan Measure)	75%	80%	85%	Increased	84%	Sep-24	83%	78%	80%	79%	83%				
	% Adult Social Care providers rated good or outstanding by CQC - Care Homes	75%	80%	85%	Decreased	83%	Sep-24	87%	76%	78%	78%	81%				
	% Adult Social Care providers rated good or outstanding by CQC - Community Based Services	75%	80%	85%	Increased	85%	Sep-24	80%	80%	83%	81%	85%				
	% Care Home Bed Occupancy	To Monitor	To Monitor	To Monitor	Same	86%	Sep-24	86%		85%		86%				
	Home care waiting list (people)	10	10	10	Decreased	24	06/10/24	Mar 21 = 71	These measures are local to Sheffield and not benchmarked at this time							
	% adults receiving long term support who had an annual review. (SCC Plan Measure)	75%	80%	85%	Increased	66%	Sep-24	43%								
	Median number of days to complete the Care Act Assessment. (SCC Plan Measure)	35	35	35	Increased	44	Sep-24	30								
	Median number of days to put support in place. (SCC Plan Measure)	28	28	28	Decreased	10	Sep-24	11								
	I deal with people I know and trust that are well trained and love their job, respect my expertise, and can make decisions with me. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	72.4%	23/24	61.9% 22/23								
	I feel safe and well. (I-Statement Survey)	70.0%	72.5%	75.0%	n/a	72.4%	23/24	New measure								
	% of domiciliary care staff with face-to-face contact absent due to Covid-19 – Capacity Tracker	To Monitor	To Monitor	To Monitor	Decreased	0.3%	Sep-24	Oct 21 - 0.8%						0.1%		0.1%
	Number of domiciliary care staff with face-to-face contact employed – Capacity Tracker	To Monitor	To Monitor	To Monitor	Increased	5130	Sep-24	Oct 21 - 3232								
	% of Care home staff absent due to Covid-19 - Capacity Tracker	To Monitor	To Monitor	To Monitor	Decreased	0.1%	Sep-24	Oct 21 - 0.5%						0.1%		0.1%
	Number of directly employed care home staff - Capacity Tracker	To Monitor	To Monitor	To Monitor	Increased	5310	Sep-24	Oct 21 - 4049					These measures are local to Sheffield and not benchmarked at this time			
	Median number of days to complete a first Financial Assessment	35	35	35	Increased	40	Sep-24	27								
	Number of people with services who have not yet received a Financial Assessment	300	225	150	Decreased	181	Sep-24	334								
	Number of first financial assessments completed (rolling 12 months)	To Monitor	To Monitor	To Monitor	Increased	3111	Sep-24	2437								
	90 day income collection rate	85%	88%	90%	New Measure	89%	Sep-24	New Measure								
	Contracts handed back early to the local authority by providers (Rolling 12 months) (SCC Data)	To Monitor	To Monitor	To Monitor	n/a	5	Sep-24	New measure								
	Number of Providers decommissioned within contract term (Rolling 12 months) (SCC Data)	To Monitor	To Monitor	To Monitor	n/a	1	Sep-24	New measure								
	Local authority commissioning embargoes (Rolling 12 months) (SCC Data)	To Monitor	To Monitor	To Monitor	n/a	12	Sep-24	New measure								

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Safe and Well (Priorities - Safeguarding, Quality of Care, Prevention of Admission/ Timely Discharge)	Priority 3 – Prevention of Admission and Hospital Discharge											
	ASCOF 2B(1): The proportion of older people (aged 65 and over) who were still at home 91 days after discharge from hospital into reablement/rehabilitation services (Better Care Fund Target)	82.0%	82.6%	83.2%	Increased	82.8%	Q2 24/25	80.5%	81.8%	83.0%	81.2%	82.9%
	ASCOF 2B(2): The proportion of older people (aged 65 and over) who received reablement/rehabilitation services after discharge from hospital.	To Monitor	To Monitor	To Monitor	Increased	6.4%	22/23	6.1%	5.2%	2.1%	4.6%	3.3%
	% acute hospital beds occupied by people who are discharge ready (NHS England Data)	13%	13%	13%	Decreased	15.4%	06/10/24	June 23: 18.8%		13.5%		
	Number of referrals for unpaid carers support by hospital services (STT/ Social Work). (Rolling 12 month)	380	420	460	Increased	401	Sep-24	2022 = 88	These measures are local to Sheffield and not benchmarked at this time			
	Number of referrals to Home First service (rolling 12 month)	To Monitor	To Monitor	To Monitor	Increased	916	Sep-24	2022 = 579				
	Number of S42 enquires undertaken in hospital setting (rolling 12 month)	To Monitor	To Monitor	To Monitor	Increased	178	Sep-24	111				
	Proportion of individuals lacking capacity who were supported by an advocate, family member or friend in a hospital setting only (CQC)	100%	100%	100%	Same	100%	Sep-24	100%				
Aspire and Achieve and Connected and Engaged – (Priorities – Unpaid Carers, Early Intervention & Community Resilience and Citizen Leadership & Personalisation)	Priority 4 – Unpaid Carers											
	ASCOF 1C(2B): The proportion of carers who receive direct payments	To Monitor	To Monitor	To Monitor	Increased	50.0%	23/24	18.6%	81.2%	81.6%	78.2%	79.5%
	ASCOF 1C(1B): The proportion of carers who receive self-directed support	100%	100%	100%	Same	100%	23/24	100%	97.6%	89.7%	98.8%	91.6%
	ASCOF 1I(2): Proportion of carers who reported that they had as much social contact as they would like	31.2%	34.0%	34.0%	Increased	33.1%	23/24	30.9%	26.7%	31.2%	27.5%	28.0%
	ASCOF 3B: Overall satisfaction of carers with social services	36.0%	36.0%	36.0%	Decreased	31.2%	23/24	34.7%	33.7%	37.7%	35.1%	36.3%
	ASCOF 1D: Carer-reported quality of life (OFLOG)	7.5	7.5	7.5	Increased	7.4	23/24	7.3	7	7.4	7.2	7.3
	ASCOF 3C: Proportion of carers who report that they have been included or consulted in discussion about the person they care for	64.7%	69.0%	69.0%	Increased	66.7%	23/24	62.4%	60.8%	64.7%	65.0%	64.7%
	ASCOF 3D (2): The proportion of carers who find it easy to find information about services. (OFLOG) (SCC Plan Measure)	57.7%	58.0%	58.0%	Increased	56.0%	23/24	53.3%	52.3%	56.3%	56.5%	57.7%
	New referrals to the Sheffield Carers Centre	To Monitor	To Monitor	To Monitor	Increased	583	In Q1 24/25	2022=1828	These measures are local to Sheffield and not benchmarked at this time			
	New referrals to the Sheffield Carers Centre made by adult social care (Rolling 12 months)	1350	1480	1630	Increased	1257	Sep-24	2022=458				
	No. Assessments by Carers Centre- Tier 1	600	660	720	Increased	311	In Q1 24/25	2022=442				
	No. Assessments by Carers Centre- Tier 2	68	75	83	Increased	18	In Q1 24/25	2022=29				
	% of new registrations from minority ethnic communities	15%	15%	15%	New Measure	16%	In Q1 24/25	New Measure				
	% of carers who feel supported to continue caring	80%	80%	80%	New Measure	100%	In Q1 24/25	New Measure				
	% of carers who report that the carer's assessment has helped to meet their needs/achieve the outcomes they wanted	90%	90%	90%	New Measure	100%	In Q1 24/25	New Measure				
	No Carers Support Plans in Place	To Monitor	To Monitor	To Monitor	Increased	176	Jun-24	Mar23:133				
	I am connected and engaged with my community (I-Statement Survey)	42%	45%	49%	n/a	41.3%	23/24	New Measure				
I have aspirations in my life and achieve my goals (I-Statement Survey)	42%	45%	49%	n/a	39.5%	23/24	New Measure					
I have balance in my life, between being a parent, friend, partner, carer, employee. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	52.1%	23/24	47.9% 22/23					

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Aspire and Achieve and Connected and Engaged – (Priorities – Unpaid Carers, Early Intervention & Community Resilience and Citizen Leadership & Personalisation)	Priority 5 – Citizen Leadership, Involvement and Personalisation															
	ASCOF 1B: The proportion of people who use services who have control over their daily life.	76.0%	77.0%	78.0%	Increased	76.3%	23/24	68.1%	75.7%	77.6%	74.8%	77.2%				
	ASCOF 1C(2A): The proportion of people who use services who receive direct payments	26.7%	27.4%	28.0%	Decreased	28.3%	23/24	34.5%	24.7%	26.7%	26.1%	25.9%				
	ASCOF 1C(1A): The proportion of people who use services who receive self-directed support	100%	100%	100%	Same	100%	23/24	100%	88.0%	97.1%	91.3%	93.9%				
	ASCOF 1I (1): The proportion of people who use services who reported that they had as much social contact as they would like. (SCC Plan Measure)	44.0%	45.3%	46.5%	Increased	43.9%	23/24	36.5%	44.0%	46.3%	42.9%	44.2%				
	I feel that I have a purpose. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	56.3%	23/24	54.0% 22/23	These measures are local to Sheffield and not benchmarked at this time							
	I am seen as someone who has something to give, with abilities, not disabilities. I get support to help myself. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	66.7%	23/24	57.8% 22/23								
	I am listened to and heard and treated as an individual. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	71.8%	23/24	66.5% 22/23								
	I know that I have control over my life, which includes planning ahead. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	61.8%	23/24	60.8% 22/23								
	I know that I have some control over my life and that I will be treated with respect (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	79.2%	23/24	70.7% 22/23								
	I can make a choice on whether I move into a care home, and where and with whom I live. (I-Statement Survey)	70.0%	72.5%	75.0%	Decreased	64.3%	23/24	65.5% 22/23								
	I can manage money easily and use it flexibly. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	48.9%	23/24	47.2% 22/23								
	When I need support, it looks at my whole situation, not just the one that might be an issue at the time. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	61.9%	23/24	52.5% 22/23								
	We start with a positive conversation, whatever my age. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	72.4%	23/24	63.2% 22/23								
	I have a conversation with someone who understands me. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	70.7%	23/24	65.0% 22/23								
	I am resilient and have good mental health and wellbeing. (I-Statement Survey)	70.0%	72.5%	75.0%	Decreased	49.5%	23/24	50.0% 22/23								
	I only tell my story once unless there are changes to 'what matters to me'. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	55.6%	23/24	44.8% 22/23								
	Priority 6 – Early Intervention, Prevention and Community Resilience															
	ASCOF 2D: The outcome of short-term services: % not resulting in long term support (OFLOG) (SCC Plan Measure)	60.0%	64.5%	68.9%	Increased	54.5%	23/24	48.1%					63.8%	68.9%	69.4%	77.5%
	ASCOF 3D (1): The proportion of people who use services who find it easy to find information about support. (OFLOG) (SCC Plan Measure)	65.5%	67.5%	70.0%	Increased	64.0%	23/24	60.1%	64.5%	69.2%	65.5%	67.6%				
	Number of contacts to First Contact (Rolling 12 Month Total)	To Monitor	To Monitor	To Monitor	Increased	24,440	Sep-24	17,164	These measures are local to Sheffield and not benchmarked at this time							
	% increase in referrals to First Contact (Rolling 12 month)	To Monitor	To Monitor	To Monitor	Lower	10%	Sep-24	24%								
	% of people referred to First Contact who did not require long term support	60%	65%	69%	Increased	59%	Sep-24	58%								
	% of people referred back to Adult Social Care within 3 months (First Contact)	To Monitor	To Monitor	To Monitor	Increased	34%	Sep-24	28%								
	% of people referred back to Adult Social Care within 6 months (First Contact)	To Monitor	To Monitor	To Monitor	Increased	44%	Sep-24	36%								
	Number of people awaiting an Occupational Therapy Assessment (Based on average referral rate per month and aim that assessment completed within 28 days) (SCC Plan Measure)	400	325	250	Decreased	906	Sep-24	2115								
	Number of referrals to Occupational Therapy (Rolling 12-month total)	To Monitor	To Monitor	To Monitor	Increased	5995	Sep-24	3852								
	% Increase in referrals to Occupational Therapy Annually	To Monitor	To Monitor	To Monitor	n/a	10%	Sep-24	11% 22/23								
	% equipment provided within timescale once assessment completed (Emergency = same day, Urgent = next day, standard = 5 day)	99.0%	99.0%	99.0%	Increased	99.9%	Sep-24	98.6%								
	The system is easy to navigate. I know how and where I can get the support I need when I need it. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	28.3%	23/24	26.3% 22/23								
	I know what services are available and can make informed decisions. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	49.6%	23/24	36.4% 22/23								
	I know where to go and get help. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	61.6%	23/24	51.1% 22/23								
I know what services and opportunities are available in my area. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	47.4%	23/24	43.4% 22/23									
I can have fun, be active, and be healthy. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	55.6%	23/24	42.5% 22/23									
I am confident to engage with friends/support services. (I-Statement Survey)	70.0%	72.5%	75.0%	Increased	66.8%	23/24	64.8% 22/23									

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Active and Independent – (Priorities – Living & Ageing Well, Disability Friendly City, Mental Health)	Priority 7 - Living and Ageing Well (Support to Adults Aged Over 65)															
	ASCOF 2A (2): Long-term support needs of older adults (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population. (Better Care Fund Target)	644	644	644	Increased	709	12 months to Aug 24	659	754	644	647	561				
	% Adults aged over 65 receiving services who are living at home.	65%	68%	70%	Decreased	68%	Sep-24	70%	63%	59%	63%	62%				
	Adults aged over 65 receiving Community Support per 100,000	To Monitor	To Monitor	To Monitor	Increased	3237	23/24	3109	3000	2037	2641	2132				
	I am active and independent. (I-Statement Survey)	70.0%	72.5%	75.0%	n/a	45.7%	23/24	n/a	These measures are local to Sheffield and not benchmarked at this time							
	% adults receiving long term support who had an annual review.	75%	80%	85%	Increased	74%	Sep-24	42%								
	Number of Reviews Completed (rolling 12 months)	To Monitor	To Monitor	To Monitor	Increased	6185	Sep-24	2664								
	Median number of days to complete the Care Act Assessment	35	35	35	Increased	42	Sep-24	29								
	Median number of days to put support in place	28	28	28	Decreased	8	Sep-24	10								
	Number of people awaiting an assessment for long term support	200	150	100	Decreased	238	Sep-24	454								
	Number of people waiting over 6 months for an assessment	0	0	0	Decreased	0	Sep-24	7								
	Number of people waiting over 3 months for an assessment	0	0	0	Decreased	23	Sep-24	74								
	Number of out of area placements (out of South Yorkshire and Derbyshire)	To Monitor	To Monitor	To Monitor	Decreased	12	Sep-24	14								
	Number of out of area placements (out of Sheffield)	To Monitor	To Monitor	To Monitor	Decreased	44	Sep-24	58								
	Priority 8 - Wellbeing, Mental Health and Recovery (Support to Adults Aged 18 – 64 with a Mental Health Condition)															
	ASCOF 1H: The proportion of adults in contact with secondary mental health services living independently, with or without support.	22%	26%	30%	Decreased	9%	22/23	12%					24%	32%	30%	26%
	ASCOF 1F: The proportion of adults in contact with secondary mental health services in paid employment	6%	7%	7%	Same	4%	22/23	4%	5%	8%	5%	6%				
	ASCOF 2A (1): Long-term support needs of younger adults (aged 18-64) met by admission to residential and nursing care homes, per 100,000 population.	18.0	17.7	16.5	Increased	18.1	12 months to Aug 24	17	18	16.8	17.7	14.8				
	% adults receiving services who are living at home.	65%	68%	70%	Increased	79%	Sep-24	76%	These measures are local to Sheffield and not benchmarked at this time							
	% adults receiving long term support who had an Annual Review.	75%	80%	85%	n/a	75%	Sep-24	New Measure								
	Number of Reviews Completed (rolling 12 months)	To Monitor	To Monitor	To Monitor	n/a	535	Sep-24	New Measure								
	Median number of days to complete the Care Act Assessment	35	35	35	n/a	62	Sep-24	New Measure								
	Median number of days to put support in place	28	28	28	n/a	9	Sep-24	New Measure								
	Number of people awaiting an assessment for long term support	75	60	50	n/a	98	Sep-24	New Measure								
	Number of people waiting over 6 months for an assessment	0	0	0	n/a	12	Sep-24	New Measure								
	Number of people waiting over 3 months for an assessment	0	0	0	n/a	20	Sep-24	New Measure								
	Number of out of area placements (out of South Yorkshire and Derbyshire)	To Monitor	To Monitor	To Monitor	Same	16	Sep-24	16								
	Number of out of area placements (out of Sheffield)	To Monitor	To Monitor	To Monitor	Decreased	34	Sep-24	40								

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Active and Independent – (Priorities – Living & Ageing Well, Disability Friendly City, Mental Health)	Priority 8 – Adult Future Options/ Disability Friendly City (Support to Adults with a Disability aged 18 – 64)											
	ASCOF 1E: The proportion of adults with a learning disability in paid employment	3.7%	4.4%	5.0%	Decreased	3.2%	23/24	3.6%	3.3%	4.8%	4.4%	4.9%
	ASCOF 1G: The proportion of adults with a learning disability who live in their own home or with their family.	81.4%	82.0%	82.5%	Increased	82.1%	23/24	72.9%	78.0%	80.3%	80.2%	81.4%
	% adults receiving long term support who had an annual review.	75%	80%	85%	Increased	57%	Sep-24	43%	These measures are local to Sheffield and not benchmarked at this time			
	Number of Reviews Completed (rolling 12 months)	To Monitor	To Monitor	To Monitor	Increased	2061	Sep-24	1367				
	Median number of days to complete the Care Act Assessment	35	35	35	Increased	57	Sep-24	42				
	Median number of days to put support in place	28	28	28	Increased	18	Sep-24	12				
	Number of people awaiting an assessment for long term support	150	125	100	Decreased	183	Sep-24	279				
	% adults receiving services who are living at home.	65%	68%	70%	Increased	91%	Sep-24	89%				
	Number of people waiting over 6 months for an assessment	0	0	0	Decreased	0	Sep-24	2				
	Number of people waiting over 3 months for an assessment	0	0	0	Decreased	27	Sep-24	47				
	Number of Out of Area Placements (out of South Yorkshire and Derbyshire)	To Monitor	To Monitor	To Monitor	Same	54	Sep-24	54				
	Number of Out of Area Placements (out of Sheffield)	To Monitor	To Monitor	To Monitor	Increased	158	Sep-24	157				
Efficient and Effective – (Valued Workforce, Financial Resilience, Climate)	Priority 9 – Valued Workforce											
	ASC Staff Turnover Rate – Sector Wide	To Monitor	To Monitor	To Monitor	Decreased	29%	23/24	32.6%		29.9%		28.3%
	ASC Sickness Days Lost – Sector Wide	7	6.5	6	Decreased	6.2	23/24	9.9		6.9		5.9
	Number of Posts in Adult Care Across Sector	To Monitor	To Monitor	To Monitor	Increased	17,500	23/24	16,500				
	% of Posts in Independent Sector Providers	To Monitor	To Monitor	To Monitor	Decreased	79%	23/24	80%				
	% of Posts working for direct payment recipients	To Monitor	To Monitor	To Monitor	Decreased	8.5%	23/24	12%				
	Proportion of workforce on zero-hour contracts	To Monitor	To Monitor	To Monitor	Decreased	22%	23/24	25%		18%		22%
	% workforce Black, Asian, Minority Ethnic Adult Care Workforce – Workforce reflection of population of Sheffield	To Monitor	To Monitor	To Monitor	Increased	32%	23/24	16%		12%		26%
	Priority 10 – Effective Governance & Financial Resilience											
	Gross current expenditure on long- and short-term care for adults aged 65 and over, per adult aged 65 and over	To Monitor	To Monitor	To Monitor	Lower	£1,044	22/23	£1,129	£1,162			
Gross expenditure (long term care £000s) per 100,000 18+ population	To Monitor	To Monitor	To Monitor	Higher	£43,772	22/23	£41,895	£41,810	£40,252	£35,196	£40,747	
Gross current expenditure on long- and short-term care for adults aged 18-64, per adult aged 18-64	To Monitor	To Monitor	To Monitor	higher	£277	22/23	£260	£265				