

Finance - Agenda Items for Forthcoming Meetings

Meeting 6 24/25		18th November 2024				
Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)
2024/25 Q2 Budget Monitoring	Regular financial monitoring item	Jane Wilby				Finance and Performance Committee (Decision)
Capital Approvals Month 6 (2024/25)		Damian Watkinson				Finance and Performance Committee (Decision)

Meeting 7 24/25		16th December 2024				
Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)
Review of Council Tax Policy for Care Leavers	Align our practice with other Local Authorities have implemented local council tax care leaver exemptions using powers under Section 13A which	Isobel Fisher				Finance and Performance Committee (Decision) (with briefing to Education, Children
Report on Feedback Received Following Publication of Formal Notices to Dispose of Public Open Space on Proposed Housing Sites	Following the publication of notices to dispose of public open space a total of nine written responses have been received from residents relating to the proposed housing sites at Junction Road, Woodhouse and Daniel Hill Street, Uppertorpe. Legal Services has advised these are to be treated as objections to the sale of an open space. Under the constitution, it is a requirement that these objections are considered by Finance & Performance Policy Committee.	James Dibaj	Great neighbourhoods that people are happy to call home, A City on the move - growing, connected and sustainable	No additional requirements	Public Open Space notices have been published for both sites and the Council has received feedback. For the site at Junction Road the developer intends to carry out their own consultation prior to submission of planning. Both sites will be subject to a public consultation period during the planning application process.	Finance and Performance Policy Committee (Decision)
Capital Approvals Month 7 (2024/25)		Damian Watkinson				Finance and Performance Committee (Decision)
Equalities Objectives Performance Framework (2024-28)	The council is required to review and update its equality objectives every four years. The new objectives from 2024 onwards cover leadership.	Ed Sexton	A place where all children belong and all young people can build a successful	It is considered that the pre-agenda meeting is sufficient to consider this issue, unless otherwise advised.	Consultation and engagement took place on the equality objectives, which provide the substantive structure to the performance framework.	Finance and Performance Committee (Performance/Monitoring)
Council Plan Outcomes Framework – Q2 Performance Report	In May 2024, Sheffield Council agreed it new Performance and Outcomes framework as a companion to the new Council Plan. A key tenet of the framework is establishment of quarterly performance reporting to the Finance & Performance Policy Committee.	James Ford	By its nature the Outcomes Framework covers all Council Plan outcomes. Proving metrics that the show we are making progress and improvements against the detail of each priority in the plan.	Pre-agenda meeting and pre-meeting	None	Finance and Performance Policy Committee (Performance/Monitoring)
Polling District Review	Awaiting Form 1	James Moran				Finance and Performance Policy Committee
25-26 Budget Report	Provides an update to progress made in balancing the Budget for 2526	Kerry Dartow	All	Per the budget timetable. Proposals will have been to all Policy Committees and Political Groups prior to this.	Budget consultation	Finance and Performance Policy Committee (Monitoring) with report to Strategy and Resources in February 25

Meeting 8 24/25		20th January 2025				
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Topic	Description	Lead Officer/s	Council Plan Outcomes	Prior member engagement/ development required	Public Participation/ Engagement approach	Final decision-maker (& Type of Item)
Capital Approvals Month 8 (2024/25)		Damian Watkinson				Finance and Performance Committee (Decision)

Meeting 9 24/25 *20th January 2025*

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Capital Approvals Month 8 (2024/25)		Damian Watkinson				Finance and Performance Committee (Decision)

Items which the committee have agreed to add to an agenda, but for which no date is yet set.

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