

## REPORT TO CABINET 17th February 2021

### Overview and Scrutiny Management Committee

#### Revenue Budget and Capital Programme Approval 2021/22

#### Background

1. The Overview and Scrutiny Management Committee met 11<sup>th</sup> February 2021 and considered a report of the Executive Director, Resources, on the Revenue Budget 2021/22 and Capital Strategy 2021 to 2026
2. The above report of Executive Director, Resources is due to be submitted to Cabinet on 17<sup>th</sup> February 2021.

#### Outcome of Scrutiny

3. At the meeting on Thursday 11<sup>th</sup> February 2021, Committee Members heard from the Cabinet Member for Finance, Resources and Governance and Council Officers. After discussion, the Committee resolved that the Committee:
  - (a) notes the contents of the report of the Executive Director, Resources, now submitted, on the Revenue Budget 2021/22 and Capital Strategy 2021 to 2026, together with the comments now made and the responses provided to the questions raised;
  - (b) expresses its thanks and appreciation to all those Council officers and Members involved in the budget-setting process for the excellent work undertaken by them in achieving a balanced budget, particularly in such difficult circumstances;
  - (c) condemns the Government for its continued failure to deliver a sustainable funding solution for Local Government, particularly with regard to Adult Social Care; and
  - (d) recommends that the report of the Executive Director, Resources, on the Revenue Budget 2021/22 and Capital Strategy 2021 to 2026 be approved by the Cabinet without amendment
3. Comments regarding the above report included the following:
  - (a) Agree with Sustainability thread through everything, strongly emphasises that we ensure sustainability is at the centre of what we do, that we are measuring we are sustainable and will be sustainable;
  - (b) Support Sheffield Ethical Procurement Policy, and encourages the measuring of how much this gives back into the city economy;
  - (c) Express heartfelt thank you to all keeping the City running at this time.

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