

Appendix B: Road Safety Fund Programme

Primary Funding Source	Scheme	Status	Outline Allocation (December 2022)	Current position	Updated Allocation (December 2023)	Change	Notes
RSF	20mph Deerlands	Completed	£91,826	Completed	£91,826	£0	
RSF	20mph Waterthorpe	Completed	£141,000	Completed	£86,597	-\$54,403	
RSF	20mph Jordanthorpe	Completed	£147,000	Completed	£71,967	-\$75,033	
RSF	20mph Burncross	On site	£140,000	Construction	£138,749	-\$1,251	
RSF	20mph Norton	Completed	£165,000	Completed	£133,236	-\$31,764	
RSF	20mph Carter Knowle	FBC approved	£140,000	Detailed design	£86,429	-\$53,571	Construction expected late 2023/early 2024
RSF	20mph Westfield	FBC approved	£140,000	Detailed design	£90,600	-\$49,400	Construction expected late early 2024
RSF	20mph Herdings	FBC approved	£140,000	Detailed design	£85,889	-\$54,111	Construction expected late early 2024
RSF	20mph High Green	IBC approved	£140,000	TRO advert	£145,142	£5,142	Committee decision expected ealy 2024
RSF	20mph Fulwood	OBC approved	£140,000	TRO advert	£156,707	£16,707	Currently reviewing the scheme boundary to see if it needs extending. Committee decision expected ealy 2024
RSF	20mph Bradway	IBC approved	£0	Feasibility design	£140,000	£140,000	New addition due to other schemes coming in at lower costs
	20mph Total		£1,384,826		£1,227,142	-\$157,684	
RSF	Station Road Halfway Crossing	Completed	£333,678	Completed	£304,978	-\$28,700	Scheme completed
RSF	Burton Street Hillsborough Crossing	Completed	£65,175	Completed	£65,175	£0	
RSF	Rother Valley Country Park Parking Scheme	OBC approved	£300,000	Detailed design	£372,477	£72,477	Consultation completed, TRO objection report considered at Committee
RSF	Forge Dam Parking Scheme	IBC - approved	£18,000	Feasibility design	£18,000	£0	Stakeholder consultation started, TRO consultation needed
RSF	Abbey Lane Accessibility Scheme	IBC - approved. Some external funding added	£150,000	Outline design	£261,000	£111,000	Consultation finished, review of comments received being undertaken. Some re-design needed. A £402k contribution towards this scheme is included in an MCA programme too.
RSF	Hangingwater Road Crossing	IBC approved	£250,000	Feasibility design	£250,000	£0	Preferred option being progressed
RSF	Elm Lane Hatfield House Road Sheffield Lane Top Crossing	Concept	£100,000	Concept	£100,000	£0	Work not started yet
RSF	Bernard Street Duke Street Hyde Park Crossing	Concept	£100,000	Concept	£100,000	£0	Work not started yet
	Crossing and Accessibility Total		£1,316,853		£1,471,630	£154,777	
RSF	VAS 28 units (one per ward)	Capital	£234,785	Capital	£263,852	£29,067	VAS units purchased
RSF	VAS 28 units (one per ward)	Revenue	£365,215	Revenue	£365,215	£0	VAS units rotating between sites as agreed with LACs
	VAS Total		£600,000		£629,067	£29,067	
RSF	Advisory School 20mph Pilot	OBC approved	£100,000	Outline design	£100,000	£0	Temporary speed limits outside schools - current expectation on site March 2024
	Advisory School 20mph Total		£100,000		£100,000	£0	
RSF	Signs and Lines	FBC approved	£100,000	Construction	£100,000	£0	Same as small schemes in LaNTP, added to FBC in 23/24
	Small Schemes Total		£100,000		£100,000	£0	
RSF	Herries to Hillfoot Investigation	IBC - approved	£84,173	Feasibility design	£84,173	£0	Feasibility completed
	Herries to Hillfoot Link		£84,173		£84,173	£0	
RSF	Schemes developed based on Survey and Collision Data	Concept	£100,000	Concept	£100,000	£0	Work has started on developing sites included in section 1.12 of the report
RSF	Revenue to support overall programme development	FBC - approved	£314,148	Feasibility	£287,988	-\$26,160	The value of spend may reduce as eligible costs are capitalised. This line is also being used as a balancing item to help keep the programme with the £4m allocation. This line will decrease if other scheme costs increase through scheme development process.
	Investigatory Review Total		£414,148		£387,988	-\$26,160	
RSF	RSF Total		£4,000,000		£4,000,000	£0	

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